

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE
AGENCY ADDRESS

DR. SAM POLLES
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	28,769,921	33,889,292	33,889,292		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	28,769,921	33,889,292	33,889,292		
2. Travel					
a. Travel & Subsistence (In-State)	78,658	258,749	258,749		
b. Travel & Subsistence (Out-of-State)	48,710				
c. Travel & Subsistence (Out-of-Country)					
Total Travel	127,368	258,749	258,749		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	19,720	21,720	21,720		
b. Communications, Transportation & Utilities	2,814,411	4,442,073	4,442,073		
c. Public Information	205,475	675,306	675,306		
d. Rents	290,240	564,189	564,189		
e. Repairs & Service	1,910,976	3,892,461	5,134,254	1,241,793	31.90%
f. Fees, Professional & Other Services	5,668,380	5,826,865	5,826,865		
g. Other Contractual Services	571,963	683,782	683,782		
h. Data Processing	1,117,218	1,244,047	1,244,047		
i. Other	95,160	95,160	95,160		
Total Contractual Services	12,693,543	17,445,603	18,687,396	1,241,793	7.11%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	694,158	1,134,013	1,558,376	424,363	37.42%
b. Printing & Office Supplies & Materials	304,084	539,170	556,170	17,000	3.15%
c. Equipment, Repair Parts, Supplies & Accessories	2,337,714	3,488,609	3,688,609	200,000	5.73%
d. Professional & Scientific Supplies & Materials	27,196	92,531	100,531	8,000	8.64%
e. Other Supplies & Materials	1,619,211	1,889,172	2,506,057	616,885	32.65%
Total Commodities	4,982,363	7,143,495	8,409,743	1,266,248	17.72%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	2,270,143	5,169,910	5,169,910		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	214,163	588,695	588,695		
c. Office Machines, Furniture, Fixtures & Equipment	14,556	14,556	14,556		
d. IS Equipment (Data Processing & Telecommunications)	217,625	607,860	607,860		
e. Equipment - Lease Purchase					
f. Other Equipment	443,138	654,944	654,944		
Total Equipment (Schedule D-2)	889,482	1,866,055	1,866,055		
3. Vehicles (Schedule D-3)	1,494,327	2,048,300	2,048,300		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	4,423,452	5,685,048	5,685,048		
TOTAL EXPENDITURES	55,650,599	73,506,452	76,014,493	2,508,041	3.41%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	11,824,970	12,884,731	7,340,344	(5,544,387)	(43.03%)
General Fund Appropriation (Enter General Fund Lapse Below)	6,618,268	6,818,268	9,326,309	2,508,041	36.78%
State Support Special Funds	125,335	1,625,335	125,335	(1,500,000)	(92.28%)
Federal Funds _____ Other Special Funds (Specify) _____	14,271,757	19,877,408	19,877,408		
LICENSE SALES	14,273,553	14,273,553	14,273,553		
OFF ROAD FUEL TAX	5,750,000	5,750,000	5,750,000		
OTHER REVENUE	7,098,102	11,044,156	12,540,537	1,496,381	13.54%
USER FEES	8,573,345	8,573,345	8,573,345		
Less: Estimated Cash Available Next Fiscal Period	(12,884,731)	(7,340,344)	(1,792,338)	(5,548,006)	(75.58%)
TOTAL FUNDS (equals Total Expenditures above)	55,650,599	73,506,452	76,014,493	2,508,041	3.41%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	706	708	708		
b.) Full T-L	45	45	45		
c.) Part Perm.	103	103	103		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US

Phone Number: 601-432-2080

Submitted by: RICKIE FELDER
Name

Title: BUDGET DIRECTOR

Date: July 26, 2011

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	5,926,371	20.59%		6,556,796	19.34%		6,556,796	19.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	125,335	0.43%		125,335	0.36%		125,335	0.36%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				1,500,000	4.42%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	6,820,327	23.70%		9,360,390	27.62%		9,360,390	27.62%	
9. LICENSE SALES	3,646,057	12.67%		6,037,051	17.81%		6,037,051	17.81%	
10. OFF ROAD FUEL TAX	5,250,000	18.24%		5,750,000	16.96%		5,750,000	16.96%	
11. OTHER REVENUE	5,204,568	18.09%		3,505,898	10.34%		5,005,898	14.77%	
12. USER FEES	1,797,263	6.24%		1,053,822	3.10%		1,053,822	3.10%	
Total Salaries	28,769,921		51.69%	33,889,292		46.10%	33,889,292		44.58%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	27,202	21.35%		35,132	13.57%		35,132	13.57%	
9. LICENSE SALES	79,616	62.50%		81,082	31.33%		81,082	31.33%	
10. OFF ROAD FUEL TAX	1,994	1.56%							
11. OTHER REVENUE				110,027	42.52%		110,027	42.52%	
12. USER FEES	18,556	14.56%		32,508	12.56%		32,508	12.56%	
Total Travel	127,368		0.22%	258,749		0.35%	258,749		0.34%
1. General _____ State Support Special (Specify) _____	691,897	5.45%		261,472	1.49%		1,503,265	8.04%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,695,349	13.35%		2,371,213	13.59%		2,371,213	12.68%	
9. LICENSE SALES	5,113,546	40.28%		1,724,744	9.88%		1,724,744	9.22%	
10. OFF ROAD FUEL TAX	94,479	0.74%							
11. OTHER REVENUE	298,858	2.35%		7,267,583	41.65%		7,267,583	38.89%	
12. USER FEES	4,799,414	37.80%		5,820,591	33.36%		5,820,591	31.14%	
Total Contractual	12,693,543		22.80%	17,445,603		23.73%	18,687,396		24.58%
1. General _____ State Support Special (Specify) _____							1,266,248	15.05%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,665,080	33.41%		2,256,359	31.58%		2,256,359	26.83%	
9. LICENSE SALES	2,155,737	43.26%		1,993,761	27.91%		1,993,761	23.70%	
10. OFF ROAD FUEL TAX	11,784	0.23%							
11. OTHER REVENUE	125,639	2.52%		1,833,903	25.67%		1,833,903	21.80%	
12. USER FEES	1,024,123	20.55%		1,059,472	14.83%		1,059,472	12.59%	
Total Commodities	4,982,363		8.95%	7,143,495		9.71%	8,409,743		11.06%

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,678,886	73.95%		2,492,745	48.21%		2,492,745	48.21%	
9. LICENSE SALES	523,708	23.06%		1,817,257	35.15%		1,817,257	35.15%	
10. OFF ROAD FUEL TAX	11,335	0.49%							
11. OTHER REVENUE	56,214	2.47%		839,908	16.24%		839,908	16.24%	
12. USER FEES				20,000	0.38%		20,000	0.38%	
Total Other Than Equipment	2,270,143		4.07%	5,169,910		7.03%	5,169,910		6.80%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	237,975	26.75%		375,102	20.10%		375,102	20.10%	
9. LICENSE SALES	538,367	60.52%		719,861	38.57%		719,861	38.57%	
10. OFF ROAD FUEL TAX	5,172	0.58%							
11. OTHER REVENUE	10,263	1.15%		673,387	36.08%		673,387	36.08%	
12. USER FEES	97,705	10.98%		97,705	5.23%		97,705	5.23%	
Total Equipment	889,482		1.59%	1,866,055		2.53%	1,866,055		2.45%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	106,517	7.12%		144,193	7.03%		144,193	7.03%	
9. LICENSE SALES	1,267,426	84.81%		1,669,607	81.51%		1,669,607	81.51%	
10. OFF ROAD FUEL TAX	3,706	0.24%							
11. OTHER REVENUE				98,322	4.80%		98,322	4.80%	
12. USER FEES	116,678	7.80%		136,178	6.64%		136,178	6.64%	
Total Vehicles	1,494,327		2.68%	2,048,300		2.78%	2,048,300		2.69%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,040,421	46.12%		2,842,274	49.99%		2,842,274	49.99%	
9. LICENSE SALES	624,590	14.11%		578,822	10.18%		578,822	10.18%	
10. OFF ROAD FUEL TAX	371,530	8.39%							
11. OTHER REVENUE	667,305	15.08%		1,910,883	33.61%		1,910,883	33.61%	
12. USER FEES	719,606	16.26%		353,069	6.21%		353,069	6.21%	
Total Subsidies, Loans & Grants	4,423,452		7.94%	5,685,048		7.73%	5,685,048		7.47%
1. General _____ State Support Special (Specify) _____	6,618,268	11.89%		6,818,268	9.27%		9,326,309	12.26%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	125,335	0.22%		125,335	0.17%		125,335	0.16%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				1,500,000	2.04%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	14,271,757	25.64%		19,877,408	27.04%		19,877,408	26.14%	
9. LICENSE SALES	13,949,047	25.06%		14,622,185	19.89%		14,622,185	19.23%	
10. OFF ROAD FUEL TAX	5,750,000	10.33%		5,750,000	7.82%		5,750,000	7.56%	
11. OTHER REVENUE	6,362,847	11.43%		16,239,911	22.09%		17,739,911	23.33%	
12. USER FEES	8,573,345	15.40%		8,573,345	11.66%		8,573,345	11.29%	
TOTAL	55,650,599		100.00%	73,506,452		100.00%	76,014,493		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	125,335	125,335	125,335
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		1,500,000	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		125,335	1,625,335	125,335

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants			1,265,347	1,827,608	1,827,608
U. S. Coast Guard (3460)	Boating Safety Grants	50.00	50.00	2,536,956	3,502,916	3,502,916
U.S. Fish and Wildlife (3460)	Fish and Wildlife Grants	25.00	25.00	7,160,441	9,899,543	9,899,543
Fish and Wildlife Service (3464)						
National Parks Service (3461)				2,217,413	3,516,396	3,516,396
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants			1,091,600	1,130,945	1,130,945
FEMA (3461)	FEMA					
Section A TOTAL				14,271,757	19,877,408	19,877,408

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	11,824,970	12,884,731	7,340,344
LICENSE SALES (3460)	License Sales	14,273,553	14,273,553	14,273,553
OFF ROAD FUEL TAX (3460)	Off Road Fuel Tax	5,750,000	5,750,000	5,750,000
OTHER REVENUE (3460)	Other Revenue	7,098,102	11,044,156	12,540,537
Special Fund Budget Cut (3460)	Special Fund Budget Cut			
USER FEES (3460)	User Fees	8,573,345	8,573,345	8,573,345
Section B TOTAL		47,519,970	52,525,785	48,477,779

Section S + A + B TOTAL		61,917,062	74,028,528	68,480,522
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Wildlife and Fisheries	3460	Wildlife and Fisheries	4,782,686	2,391,343	
DUCK STAMP FUND	3470	Duck Stamp Fund	785,903	785,903	785,903
GULF AND WILDLIFE	346A	Gulf and Wildlife	295,410	295,410	295,410
PARKS TIMBER	346D	Parks Timber	783,811	783,811	783,811
PEARL RIVER TIMBER	3465	Pearl River Timber	88,722	88,722	88,722
WILDLIFE TIMBER FUND	3469	Wildlife Timber Fund	1,564,795	1,564,795	1,564,795
Fisheries and Wildlife	3460				
Museum	3464		1,355,364	660,442	

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency _____

C. TREASURY FUND/BANK ACCOUNTS*					
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Parks and Recreation	3461		1,839,908	919,954	
Vehicle	3462		1,793,653	1,387,457	981,261

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

FEDERAL FUNDS

Funds are received from U.S. Fish and Wildlife, National Parks Service, Coast Guard and Corp of Engineers.

STATE SUPPORT SPECIAL FUNDS

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

OTHER SPECIAL FUNDS

Special Funds are primarily from License sales and Park User Fees.

TREASURY FUND/BANK

Special Note: Estimated June 30, 2011 cash balances are composed of the following Restrictions:

Park's Timber, Restriction - Authorized to spend up to 60%.

Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

Duck Stamp, Restriction - Waterfowl habitat improvement.

Pearl River Timber, Restriction - Utilize only in Pearl River District.

Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of _____ 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,926,371	125,335	6,820,327	15,897,888	28,769,921
Travel			27,202	100,166	127,368
Contractual Services	691,897		1,695,349	10,306,297	12,693,543
Commodities			1,665,080	3,317,283	4,982,363
Other Than Equipment			1,678,886	591,257	2,270,143
Equipment			237,975	651,507	889,482
Vehicles			106,517	1,387,810	1,494,327
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,040,421	2,383,031	4,423,452
Total	6,618,268	125,335	14,271,757	34,635,239	55,650,599
No. of Positions (FTE)	340.00	2.00	47.80	464.20	854.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,556,796	1,625,335	9,360,390	16,346,771	33,889,292
Travel			35,132	223,617	258,749
Contractual Services	261,472		2,371,213	14,812,918	17,445,603
Commodities			2,256,359	4,887,136	7,143,495
Other Than Equipment			2,492,745	2,677,165	5,169,910
Equipment			375,102	1,490,953	1,866,055
Vehicles			144,193	1,904,107	2,048,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,842,274	2,842,774	5,685,048
Total	6,818,268	1,625,335	19,877,408	45,185,441	73,506,452
No. of Positions (FTE)	340.00	2.00	47.80	466.20	856.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe		(1,500,000)		1,500,000	
Travel					
Contractual Services	1,241,793				1,241,793
Commodities	1,266,248				1,266,248
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,508,041	(1,500,000)		1,500,000	2,508,041
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,556,796	125,335	9,360,390	17,846,771	33,889,292
Travel			35,132	223,617	258,749
Contractual Services	1,503,265		2,371,213	14,812,918	18,687,396
Commodities	1,266,248		2,256,359	4,887,136	8,409,743
Other Than Equipment			2,492,745	2,677,165	5,169,910
Equipment			375,102	1,490,953	1,866,055
Vehicles			144,193	1,904,107	2,048,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,842,274	2,842,774	5,685,048
Total	9,326,309	125,335	19,877,408	46,685,441	76,014,493
No. of Positions (FTE)	340.00	2.00	47.80	466.20	856.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES				10,623,338	10,623,338
2. FISHERIES			3,672,011	3,607,774	7,279,785
3. WILDLIFE			7,267,144	2,884,819	10,151,963
4. LAW ENFORCEMENT			4,290,912	10,158,330	14,449,242
5. SPECIAL PROJECTS				1,755,000	1,755,000
6. MOTOR VEHICLE FUND				1,500,000	1,500,000
7. PARKS	6,422,998		3,516,396	14,793,824	24,733,218
8. MUSEUM	2,903,311	125,335	1,130,945	1,362,356	5,521,947
SUMMARY OF ALL PROGRAMS	9,326,309	125,335	19,877,408	46,685,441	76,014,493

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				4,254,413	4,254,413
Travel				24,777	24,777
Contractual Services				3,407,502	3,407,502
Commodities				207,065	207,065
Other Than Equipment					
Equipment				139,386	139,386
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				8,860	8,860
Total				8,042,003	8,042,003
No. of Positions (FTE)				88.80	88.80

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				4,736,600	4,736,600
Travel				69,020	69,020
Contractual Services				4,633,513	4,633,513
Commodities				487,362	487,362
Other Than Equipment				155,561	155,561
Equipment				262,407	262,407
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				278,875	278,875
Total				10,623,338	10,623,338
No. of Positions (FTE)				90.80	90.80

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				4,736,600	4,736,600
Travel				69,020	69,020
Contractual Services				4,633,513	4,633,513
Commodities				487,362	487,362
Other Than Equipment				155,561	155,561
Equipment				262,407	262,407
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				278,875	278,875
Total				10,623,338	10,623,338
No. of Positions (FTE)				90.80	90.80

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2011 Actual				(5) Total
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	
Salaries, Wages, Fringe			1,980,885	870,850	2,851,735
Travel			7,890	10,418	18,308
Contractual Services			386,422	84,943	471,365
Commodities			340,449	97,514	437,963
Other Than Equipment			217,208	199,999	417,207
Equipment			12,414	202,956	215,370
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			190,237	398,936	589,173
Total			3,135,505	1,865,616	5,001,121
No. of Positions (FTE)			3.79	74.41	78.20

	FY 2012 Estimate				(10) Total
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	
Salaries, Wages, Fringe			2,592,432	370,850	2,963,282
Travel			7,890	28,558	36,448
Contractual Services			411,381	584,610	995,991
Commodities			240,449	722,150	962,599
Other Than Equipment			217,208	1,359,353	1,576,561
Equipment			12,414	266,491	278,905
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			190,237	275,762	465,999
Total			3,672,011	3,607,774	7,279,785
No. of Positions (FTE)			3.79	74.41	78.20

	FY 2013 Increase/Decrease for Continuation				(15) Total
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,592,432	370,850	2,963,282
Travel		7,890	28,558	36,448
Contractual Services		411,381	584,610	995,991
Commodities		240,449	722,150	962,599
Other Than Equipment		217,208	1,359,353	1,576,561
Equipment		12,414	266,491	278,905
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		190,237	275,762	465,999
Total		3,672,011	3,607,774	7,279,785
No. of Positions (FTE)		3.79	74.41	78.20

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,535,744	635,162	4,170,906
Travel			8,463	15,738	24,201
Contractual Services			942,003	334,798	1,276,801
Commodities			980,789	736,319	1,717,108
Other Than Equipment			354,871	244,619	599,490
Equipment			150,126	67,247	217,373
Vehicles			91,693	498,128	589,821
Wireless Comm. Devs.					
Subsidies, Loans & Grants			214,870		214,870
Total			6,278,559	2,532,011	8,810,570
No. of Positions (FTE)			17.79	79.21	97.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			4,261,760	632,737	4,894,497
Travel			8,463	26,537	35,000
Contractual Services			867,219	580,877	1,448,096
Commodities			1,080,789	753,352	1,834,141
Other Than Equipment			554,871	198,690	753,561
Equipment			150,126	361,728	511,854
Vehicles			91,693	169,607	261,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			252,223	161,291	413,514
Total			7,267,144	2,884,819	10,151,963
No. of Positions (FTE)			17.79	79.21	97.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		4,261,760	632,737	4,894,497
Travel		8,463	26,537	35,000
Contractual Services		867,219	580,877	1,448,096
Commodities		1,080,789	753,352	1,834,141
Other Than Equipment		554,871	198,690	753,561
Equipment		150,126	361,728	511,854
Vehicles		91,693	169,607	261,300
Wireless Comm. Devs.				
Subsidies, Loans & Grants		252,223	161,291	413,514
Total		7,267,144	2,884,819	10,151,963
No. of Positions (FTE)		17.79	79.21	97.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,303,698	8,340,200	9,643,898
Travel				27,503	27,503
Contractual Services			66,118	1,109,886	1,176,004
Commodities			138,655	1,089,371	1,228,026
Other Than Equipment				46,675	46,675
Equipment			40,209	104,809	145,018
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				75,025	75,025
Total			1,548,680	10,793,469	12,342,149
No. of Positions (FTE)			8.22	221.78	230.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		1,500,000	2,506,198	7,278,467	11,284,665
Travel				19,000	19,000
Contractual Services			886,255	382,840	1,269,095
Commodities			758,250	492,791	1,251,041
Other Than Equipment				393,561	393,561
Equipment			140,209	91,642	231,851
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				29	29
Total		1,500,000	4,290,912	8,658,330	14,449,242
No. of Positions (FTE)			8.22	221.78	230.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe		(1,500,000)		1,500,000	
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total		(1,500,000)		1,500,000	
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,506,198	8,778,467	11,284,665
Travel				19,000	19,000
Contractual Services			886,255	382,840	1,269,095
Commodities			758,250	492,791	1,251,041
Other Than Equipment				393,561	393,561
Equipment			140,209	91,642	231,851
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				29	29
Total			4,290,912	10,158,330	14,449,242
No. of Positions (FTE)			8.22	221.78	230.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				1,180	1,180
Contractual Services				436,291	436,291
Commodities				151,107	151,107
Other Than Equipment				88,629	88,629
Equipment				34,232	34,232
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				250,000	250,000
Total				961,439	961,439
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				10,000	10,000
Contractual Services				375,469	375,469
Commodities				264,531	264,531
Other Than Equipment				550,000	550,000
Equipment				55,000	55,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
Total				1,755,000	1,755,000
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel				10,000	10,000
Contractual Services				375,469	375,469
Commodities				264,531	264,531
Other Than Equipment				550,000	550,000
Equipment				55,000	55,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
Total				1,755,000	1,755,000
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				769,298	769,298
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				769,298	769,298
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,159,098			1,797,263	5,956,361
Travel				18,556	18,556
Contractual Services				4,799,414	4,799,414
Commodities				1,024,123	1,024,123
Other Than Equipment			1,106,807		1,106,807
Equipment				97,705	97,705
Vehicles				116,678	116,678
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,110,606	912,143	2,022,749
Total	4,159,098		2,217,413	8,765,882	15,142,393
No. of Positions (FTE)	320.00				320.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,359,098			3,328,117	7,687,215
Travel				56,550	56,550
Contractual Services				7,273,918	7,273,918
Commodities				2,056,679	2,056,679
Other Than Equipment			1,720,666		1,720,666
Equipment				236,743	236,743
Vehicles				215,000	215,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,795,730	1,626,817	3,422,547
Total	4,359,098		3,516,396	14,793,824	22,669,318
No. of Positions (FTE)	320.00				320.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	797,652				797,652
Commodities	1,266,248				1,266,248
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,063,900				2,063,900
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,359,098		3,328,117	7,687,215
Travel			56,550	56,550
Contractual Services	797,652		7,273,918	8,071,570
Commodities	1,266,248		2,056,679	3,322,927
Other Than Equipment		1,720,666		1,720,666
Equipment			236,743	236,743
Vehicles			215,000	215,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		1,795,730	1,626,817	3,422,547
Total	6,422,998	3,516,396	14,793,824	24,733,218
No. of Positions (FTE)	320.00			320.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,767,273	125,335			1,892,608
Travel			10,849	1,994	12,843
Contractual Services	691,897		300,806	133,463	1,126,166
Commodities			205,187	11,784	216,971
Other Than Equipment				11,335	11,335
Equipment			35,226	5,172	40,398
Vehicles			14,824	3,706	18,530
Wireless Comm. Devs.					
Subsidies, Loans & Grants			524,708	738,067	1,262,775
Total	2,459,170	125,335	1,091,600	905,521	4,581,626
No. of Positions (FTE)	20.00	2.00	18.00		40.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,197,698	125,335			2,323,033
Travel			18,779	13,952	32,731
Contractual Services	261,472		206,358	981,691	1,449,521
Commodities			176,871	110,271	287,142
Other Than Equipment				20,000	20,000
Equipment			72,353	216,942	289,295
Vehicles			52,500	19,500	72,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			604,084		604,084
Total	2,459,170	125,335	1,130,945	1,362,356	5,077,806
No. of Positions (FTE)	20.00	2.00	18.00		40.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	444,141				444,141
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	444,141				444,141
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,197,698	125,335		2,323,033
Travel		18,779	13,952	32,731
Contractual Services	705,613	206,358	981,691	1,893,662
Commodities		176,871	110,271	287,142
Other Than Equipment			20,000	20,000
Equipment		72,353	216,942	289,295
Vehicles		52,500	19,500	72,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		604,084		604,084
Total	2,903,311	125,335	1,362,356	5,521,947
No. of Positions (FTE)	20.00	2.00	18.00	40.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES	4,736,600				4,736,600			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,736,600				4,736,600			
TRAVEL	69,020				69,020			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	69,020				69,020			
CONTRACTUAL	4,633,513				4,633,513			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,633,513				4,633,513			
COMMODITIES	487,362				487,362			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	487,362				487,362			
CAPITAL-OTE	155,561				155,561			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	155,561				155,561			
EQUIPMENT	262,407				262,407			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	262,407				262,407			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	278,875				278,875			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	278,875				278,875			
TOTAL	10,623,338				10,623,338			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,623,338				10,623,338			
TOTAL	10,623,338				10,623,338			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	90.80				90.80			
TOTAL FTE	90.80				90.80			

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES	2,963,282				2,963,282			
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	2,592,432				2,592,432			
OTHER	370,850				370,850			
TRAVEL	36,448				36,448			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	7,890				7,890			
OTHER	28,558				28,558			
CONTRACTUAL	995,991				995,991			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	411,381				411,381			
OTHER	584,610				584,610			
COMMODITIES	962,599				962,599			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	240,449				240,449			
OTHER	722,150				722,150			
CAPITAL-OTE	1,576,561				1,576,561			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	217,208				217,208			
OTHER	1,359,353				1,359,353			
EQUIPMENT	278,905				278,905			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,414				12,414			
OTHER	266,491				266,491			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	465,999				465,999			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	190,237				190,237			
OTHER	275,762				275,762			
TOTAL	7,279,785				7,279,785			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,672,011				3,672,011			
OTHER SP.FUNDS	3,607,774				3,607,774			
TOTAL	7,279,785				7,279,785			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.79				3.79			
OTHER SP FTE	74.41				74.41			
TOTAL FTE	78.20				78.20			

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES	4,894,497				4,894,497			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,261,760				4,261,760			
OTHER	632,737				632,737			
TRAVEL	35,000				35,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	8,463				8,463			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	26,537				26,537			
CONTRACTUAL	1,448,096				1,448,096			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	867,219				867,219			
OTHER	580,877				580,877			
COMMODITIES	1,834,141				1,834,141			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,080,789				1,080,789			
OTHER	753,352				753,352			
CAPITAL-OTE	753,561				753,561			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	554,871				554,871			
OTHER	198,690				198,690			
EQUIPMENT	511,854				511,854			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	150,126				150,126			
OTHER	361,728				361,728			
VEHICLES	261,300				261,300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	91,693				91,693			
OTHER	169,607				169,607			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	413,514				413,514			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	252,223				252,223			
OTHER	161,291				161,291			
TOTAL	10,151,963				10,151,963			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,267,144				7,267,144			
OTHER SP.FUNDS	2,884,819				2,884,819			
TOTAL	10,151,963				10,151,963			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	17.79				17.79			
OTHER SP FTE	79.21				79.21			
TOTAL FTE	97.00				97.00			

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Arra	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	11,284,665					11,284,665		
GENERAL								
ST.SUP.SPECIAL	1,500,000			(1,500,000)	(1,500,000)			
FEDERAL	2,506,198					2,506,198		
OTHER	7,278,467			1,500,000	1,500,000	8,778,467		
TRAVEL	19,000					19,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,000					19,000		
CONTRACTUAL	1,269,095					1,269,095		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	886,255					886,255		
OTHER	382,840					382,840		

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	1,251,041					1,251,041		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	758,250					758,250		
OTHER	492,791					492,791		
CAPITAL-OTE	393,561					393,561		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	393,561					393,561		
EQUIPMENT	231,851					231,851		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	140,209					140,209		
OTHER	91,642					91,642		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	29					29		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29					29		
TOTAL	14,449,242					14,449,242		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS	1,500,000			(1,500,000)	(1,500,000)			
FEDERAL FUNDS	4,290,912					4,290,912		
OTHER SP.FUNDS	8,658,330			1,500,000	1,500,000	10,158,330		
TOTAL	14,449,242					14,449,242		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	8.22					8.22		
OTHER SP FTE	221.78					221.78		
TOTAL FTE	230.00					230.00		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	10,000				10,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
CONTRACTUAL	375,469				375,469			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	375,469				375,469			
COMMODITIES	264,531				264,531			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	264,531				264,531			
CAPITAL-OTE	550,000				550,000			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	550,000				550,000			
EQUIPMENT	55,000				55,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	55,000				55,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500,000				500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500,000				500,000			
TOTAL	1,755,000				1,755,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,755,000				1,755,000			
TOTAL	1,755,000				1,755,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	General Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	7,687,215					7,687,215		
GENERAL	4,359,098					4,359,098		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,328,117					3,328,117		
TRAVEL	56,550					56,550		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	56,550					56,550		
CONTRACTUAL	7,273,918			797,652	797,652	8,071,570		
GENERAL				797,652	797,652	797,652		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,273,918					7,273,918		
COMMODITIES	2,056,679			1,266,248	1,266,248	3,322,927		
GENERAL				1,266,248	1,266,248	1,266,248		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,056,679					2,056,679		
CAPITAL-OTE	1,720,666					1,720,666		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,720,666					1,720,666		
OTHER								
EQUIPMENT	236,743					236,743		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	236,743					236,743		
VEHICLES	215,000					215,000		
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

7 - PARKS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	215,000					215,000		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,422,547					3,422,547		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,795,730					1,795,730		
OTHER	1,626,817					1,626,817		
TOTAL	22,669,318			2,063,900	2,063,900	24,733,218		

FUNDING:

GENERAL FUNDS	4,359,098			2,063,900	2,063,900	6,422,998		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,516,396					3,516,396		
OTHER SP.FUNDS	14,793,824					14,793,824		
TOTAL	22,669,318			2,063,900	2,063,900	24,733,218		

POSITIONS:

GENERAL FTE	320.00					320.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	320.00					320.00		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Contractual	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:	2,323,033					2,323,033		
SALARIES								
GENERAL	2,197,698					2,197,698		
ST.SUP.SPECIAL	125,335					125,335		
FEDERAL								
OTHER								
TRAVEL	32,731					32,731		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,779					18,779		
OTHER	13,952					13,952		
CONTRACTUAL	1,449,521			444,141	444,141	1,893,662		
GENERAL	261,472			444,141	444,141	705,613		
ST.SUP.SPECIAL								
FEDERAL	206,358					206,358		
OTHER	981,691					981,691		
COMMODITIES	287,142					287,142		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	176,871					176,871		
OTHER	110,271					110,271		
CAPITAL-OTE	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000					20,000		
EQUIPMENT	289,295					289,295		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	72,353					72,353		
OTHER	216,942					216,942		
VEHICLES	72,000					72,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	52,500					52,500		
OTHER	19,500					19,500		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
SUBSIDIES	604,084					604,084		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	604,084					604,084		
OTHER								
TOTAL	5,077,806			444,141	444,141	5,521,947		

FUNDING:

GENERAL FUNDS	2,459,170			444,141	444,141	2,903,311		
ST.SUP.SPCL.FUNDS	125,335					125,335		
FEDERAL FUNDS	1,130,945					1,130,945		
OTHER SP.FUNDS	1,362,356					1,362,356		
TOTAL	5,077,806			444,141	444,141	5,521,947		

POSITIONS:

GENERAL FTE	20.00					20.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE	18.00					18.00		
OTHER SP FTE								
TOTAL FTE	40.00					40.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

II. Program Objective:

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Bureau of Fisheries operates and/or manages 19 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across the state to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Three fish hatcheries stock over 1.7 million fish each year in public waters of the State. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

II. Program Objective:

To achieve the maximum potential available for the state from the resources available.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Wildlife Bureau administers the Wildlife Management Area (WMA) program system that includes 50 areas encompassing over 665,000 acres. Some WMAs are managed under a Memorandum of Understanding with the U. S Forest Service or private corporations. Others are operated through long-term license agreements with the Corps of Engineers. Other programs administered by the Wildlife Bureau include the White-tailed Deer, Wild Turkey, Waterfowl, Alligator, Black Bear, Furbearer, Habitat, GIS, and Small Game programs. Within these programs, biologists provide harvest and habitat management technical assistance to landowners, hunting clubs, and other government agencies to conserve wildlife populations in Mississippi.

II. Program Objective:

Maximize wildlife populations to provide maximum quality recreational opportunities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

II. Program Objective:

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) ARRA:

One-time ARRA funds used for Law Enforcement Cadet class.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

II. Program Objective:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS**7 - PARKS**

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Parks and Recreation consists of 25 park sites and 4 golf courses throughout Mississippi. These parks have a total of 25,091 acres of land and water containing 232 cabins, 1,630 campsites (including primitive) 45-motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

II. Program Objective:

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) General Funds:**

An increase of \$2,063,900 is requested to support ongoing repair and renovation project needs. These funds will be utilized to maintain 232 cabins, 1,630 developed campsites, 45 motel units, four golf courses, group camps, marinas, waterlines air conditioners and an estimated 85 miles of roads, 20 acres of parking lots, 282 transformers and 150 lift stations. In addition, the Repair and Renovation crew needs \$500,000 to replace outdated heavy duty equipment vehicles.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS**8 - MUSEUM**

AGENCY NAME

PROGRAM NAME

I. Program Description:

This request for the Museum will be used for the costs of operation and public interpretation of the 91,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the state department of education learning objectives.

The Museum's biological collections contain more than a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$24 million museum.

II. Program Objective:

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Contractual:**

An increase of \$441,141 is requested to support State-wide Education Outreach programs; a recently completed 18,000 square foot building addition; and ongoing repair and renovation needs. The original building complex is over 11 years old.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	493,773.00	500,000.00	500,000.00
2 Registration of Boats	59,482.00	55,000.00	55,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.29
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	1.29	1.29

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	0.10	0.10	0.10
2 REDUCE BOAT REGISTRATION COST-PER CENT	0.10	0.10	0.10

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 POND MANAGEMENT-NUMBER OF POND ASSESSMENTS	65.00	120.00	120.00
2 USERS OF DWFP LAKES(MAN DAYS)	47,259.00	50,000.00	52,000.00
3 FISH STOCK FOR PUBLIC WATER	1,682,486.00	1,700,000.00	1,700,000.00
4 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	9.00	12.00	14.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 POND MANAGEMENT-COST PER ASSESSMENT	407.00	245.00	245.00
2 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	31.00	30.00	30.00
3 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.43	0.45	0.45
4 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	67,900.00	70,000.00	70,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 REDUCE COST OF POND ASSESSMENTS-PER CENT	23.00	(26.00)	(26.00)
2 REDUCE THE COST OF FISHING PER MANDAY-PERCENTAGE	24.30	25.00	25.00
3 REDUCE THE COST OF STOCKING PUBLIC WATERS-PER CENT	7.00	5.00	5.00
4 NCREASE THE NUMBER OF ACCESS FACILITIES CONSTRUCTED-PER CENT	2.00	2.00	2.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 DMAP COOPERATORS	595.00	640.00	640.00
2 DWFP Management for Hunters (Man-Days)	240,191.00	220,000.00	220,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 PROVIDE ASSISTANCE WITH PRIVATE LANDS MANAGEMENT-COST PER DMAP COORDINATOR	295.00	315.00	315.00
2 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	29.00	25.00	30.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
2 REDUCE THE COST OF PROVIDING PUBLIC LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Hunter Education (Persons)	10,888.00	12,000.00	12,000.00
2 MEET THE DEMAND FOR BOATING EDUCATION AS A MANDATORY PROGRAM-NUMBER OF STUDENTS	3,578.00	4,000.00	4,000.00
3 IMPROVE ROUTINE PATROLLING EFFORTS-HOURS PATROLLING	188,410.00	190,000.00	190,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 MAINTAIN HUNTER EDUCATION AS A MANDATORY PROGRAM-COST PER STUDENT	85.11	0.00	86.00
2 MEET THE DEMAND FOR BOATING EDUCATION-COST PER STUDENT	60.00	60.00	60.00
3 IMPROVE ROUTINE PATROLLING-COST PER HOUR	71.40	68.00	68.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 REDUCE THE COST OF MAINTAINING HUNTER EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
2 REDUCE THE COST OF MAINTAINING THE BOATING EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
3 IMPROVE PATROLLING EFFICIENCY-PER CENT	1.50	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Vehicles Purchased	36.00	65.00	65.00
2 Used Vehicle Sales	36.00	65.00	65.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	21,369.00	23,076.00	23,076.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,000.00	3,200.00	3,200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	7.00	10.00	12.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

7 - PARKS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Overnight Accommodations	573,975.00	575,975.00	575,975.00
2 Water Related Services(Persons)	69,000.00	69,000.00	69,000.00
3 Day Use Services(Persons)	2,500,000.00	2,500,000.00	2,500,000.00
4 Facilities Repair Projects (Projects)	43.00	32.00	40.00
5 Historical & Nature Services(Persons)	87,000.00	87,000.00	87,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Overnight Accommodations-Cost Per Person Saved	1.50	1.50	1.50
2 Water Related Services-Cost Per Person Saved	1.50	1.50	1.50
3 Day Use Services-Cost Per Person Saved	2.50	2.50	2.50
4 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated	34,883.00	46,875.00	37,500.00
5 Historical and Nature Service Costs-Cost per person served.	8.00	8.00	8.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Increase overnight visitation by 2%	5.00	5.00	5.00
2 Increase Food Service by 1%	2.00	2.00	2.00
3 Increase Water Related Usage by 1%	(5.00)	(5.00)	(5.00)

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 Statewide Educational Programming (participants)	278,629.00	279,629.00	286,629.00
2 Exhibits Management (visitors):	127,894.00	128,894.00	133,894.00
3 Total Public Programming (persons):	78,997.00	78,997.00	80,997.00
4 Scientific Collections & Research (specimens):	1,067,424.00	1,077,424.00	1,087,424.00
5 Natural Heritage Inventory (records):	33,572.00	34,072.00	34,572.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 All Public Programming (cost/person)	7.00	7.00	6.80
2 Exhibits Management (cost/visitor):	9.00	9.00	8.80
3 Statewide Education (cost /participant)	8.00	8.00	7.80
4 Research & Collections (cost/specimen)	2.00	2.00	2.00
5 Natural Heritage Inventory (cost/record):	12.00	12.00	12.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 All Public Porgramming (persons) (Decrease of 9.5% in Fy11)	(12,391.00)	1,000.00	7,000.00
2 Exhibits Management (visitors): (Down 8.5% in FY11)	(22,110.00)	1,000.00	5,000.00
3 Statewide Education (participants) (Decrease of 9.2% in FY11)	(6,506.00)	0.00	2,000.00
4 Research & Collections (specimens) (Increase of 9.8% in FY11)	55,793.00	12,000.00	12,000.00
5 Natural Heritage Inventory (records) (Increase of 9.8% in FY11)	500.00	0.00	500.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SUPPORT SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,623,338		10,623,338	
TOTAL	10,623,338		10,623,338	
Narrative Explanation:				
Program Name: (2) FISHERIES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	3,672,011		3,672,011	
OTHER SPECIAL	3,607,774		3,607,774	
TOTAL	7,279,785		7,279,785	
Narrative Explanation:				
Program Name: (3) WILDLIFE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	7,267,144		7,267,144	
OTHER SPECIAL	2,884,819		2,884,819	
TOTAL	10,151,963		10,151,963	
Narrative Explanation:				
Program Name: (4) LAW ENFORCEMENT				
GENERAL				
ST.SUPPORT SPECIAL	1,500,000		1,500,000	
FEDERAL	4,290,912		4,290,912	
OTHER SPECIAL	8,658,330		8,658,330	
TOTAL	14,449,242		14,449,242	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SPECIAL PROJECTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,755,000		1,755,000	
TOTAL	1,755,000		1,755,000	
Narrative Explanation:				
Program Name: (6) MOTOR VEHICLE FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
Program Name: (7) PARKS				
GENERAL	4,359,098	(130,773)	4,228,325	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	3,516,396		3,516,396	
OTHER SPECIAL	14,793,824		14,793,824	
TOTAL	22,669,318	(130,773)	22,538,545	
Narrative Explanation: Fund reduction will create reductions in services and revenue.				
Program Name: (8) MUSEUM				
GENERAL	2,459,170	(73,775)	2,385,395	(3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	1,130,945		1,130,945	
OTHER SPECIAL	1,362,356		1,362,356	
TOTAL	5,077,806	(73,775)	5,004,031	
Narrative Explanation: Fund reduction will create reductions in services and revenue.				
SUMMARY OF ALL PROGRAMS				
GENERAL	6,818,268	(204,548)	6,613,720	(3.00%)
ST.SUPPORT SPECIAL	1,625,335		1,625,335	
FEDERAL	19,877,408		19,877,408	
OTHER SPECIAL	45,185,441		45,185,441	
TOTAL	73,506,452	(204,548)	73,301,904	

Commission on Wildlife and Fisheries MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

40.00 per day per diem plus travel

B. Estimated number of meetings FY2012

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Charles Rigdon</u>	<u>Columbus, MS</u>	<u>Governor</u>	<u>7/1/11</u>	<u>5 Years</u>
2.	<u>John Stanley</u>	<u>Corinth, MS</u>	<u>Governor</u>	<u>7/1/09</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City, MS</u>	<u>Governor</u>	<u>7/1/10</u>	<u>5 Years</u>
4.	<u>Jerry Munro</u>	<u>Biloxi, MS</u>	<u>Governor</u>	<u>7/1/08</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Raymond, MS</u>	<u>Governor</u>	<u>2/17/09</u>	<u>3 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

49-1-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	585	585	585
61020 Employee Training	10,311	12,311	12,311
61030 Travel Related Registration	6,610	6,610	6,610
61030 Travel Related Tuition			
61060 Awards			
61030 Travel Related Registration	2,214	2,214	2,214
TOTAL (A)	19,720	21,720	21,720
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	233,090	240,360	240,360
611XX Transportation of Goods (61180-61190)	94,410	100,029	100,029
61210 Electricity	2,076,190	2,915,806	2,915,804
61220 Gas	158,842	501,268	501,269
61230 Water & Sewage	251,879	684,610	684,611
TOTAL (B)	2,814,411	4,442,073	4,442,073
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	120,198	555,752	555,752
61340 Signs & Billboards	236	236	236
61350 Exhibits & Displays	85,041	119,318	119,318
TOTAL (C)	205,475	675,306	675,306
D. RENTS (61400-61499)			
61420 Building & Floor Space	6,500	7,200	7,200
61440 Office Equipment	150,175	260,175	260,175
61460 Other Equipment	21,751	126,751	126,751
61470 Capitol Facilities - Rental	150	150	150
61480 Exhibits, Displays & Conference Rooms	655	3,658	3,658
61490 Other Rental	7,100	57,600	57,600
61430 Land	102,829	102,829	102,829
61490 Other Rental	1,080	5,826	5,826
TOTAL (D)	290,240	564,189	564,189
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	365,304	1,086,312	1,485,041
61520 Buildings	765,239	1,486,702	2,329,766
61510 Highways & Bridges	13,704	173,671	173,671
61530 Machinery & Field Equipment	52,886	225,328	225,328
61540 Motor Vehicles	290,113	422,666	422,666
61550 Office Equipment & Furniture	1,710	15,017	15,017
61580 Shop Equipment	134,747	154,947	154,947
61590 Miscellaneous Items of Equipment	286,721	326,721	326,721
61570 Lab Equipment	423	527	527
61570 Medical Equipment	129	570	570
TOTAL (E)	1,910,976	3,892,461	5,134,254
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	109,807	109,807	109,807
61615 SAAS Fees - DFA	74,079	74,079	74,079
61616 MMRS Fees	126,680	126,680	126,680
61620 Department of Audit	3,696	3,696	3,696
61617 SPAHRS Fees - DFA	3,696	3,696	3,696

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
MINOR OBJECT OF EXPENDITURE			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6162X Accounting (61621-61624)	85,685	85,685	85,685
61618 MERLIN Fees	85,685	85,685	85,685
6163X Legal (61630-61636)	167,774	167,774	167,774
6164X Medical Services (61640-61646)	177	177	177
61628 Fulfillment Fees	1,521,467	1,679,952	1,679,952
61650 State Personnel Board	108,458	108,458	108,458
61640 Physican Services			
6165X Personnel Services Contracts (61651-61653)	33,013	33,013	33,013
61658 Personnel Services Contracts - SPAHRS	2,005,480	2,005,480	2,005,480
6166X Court Costs & Reporters (61661-61666)	6,584	6,584	6,584
61670 Laboratory & Testing Fees	23,093	23,093	23,093
6168X Contract Worker (61682-61688)	185,021	185,021	185,021
61690 Other Fees & Services	1,127,985	1,127,985	1,127,985
61606 Accounting Fees - Other			
62658 Personal Service Trancts/Other Fee - SPAHRS			
61667 Temporary Employment Fees - SPAHRS			
61614 State Administrative Costs			
61661 Recording & Norary Fees (1099)			
61660 Appraiser Fees			
61662 Appraisers Fee and Surveyors (1099)			
61646 Veterinary Services			
61640 Physician Fees			
61608 Legal Services - SPAHRS			
61611 Architectur & Preplanning (1099)			
61660 Court Cost & Court Reporters - SPAHRS			
61681 Entertainers Fees (1099)			
61644 Other Medical Services			
61646 Veterinary Services			
61680 Temp Emp Fees			
61662 Appraisers Fee			
TOTAL (F)	5,668,380	5,826,865	5,826,865
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	204,413	209,413	209,413
61710 Insurance & Fidelity Bonds	30,179	31,219	31,219
61715 Insurance Computer Equipment			
61720 Membership Dues	46,106	49,329	49,329
61721 Subscriptions	2,676	2,875	2,875
61730 Laundry	121,083	193,037	193,037
61740 Salvage Demolition and Removal	31,007	32,007	32,007
61740 Salvage	136,499	165,902	165,902
TOTAL (G)	571,963	683,782	683,782
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT PR OUT	47,768	47,768	47,768
61905 IS Professional Fees - ITS	29,936	31,936	31,936
6191X IS Training/Education (61914-61915)	10,956	12,956	12,956
61917 Service Charges to State Data Center	257,753	314,874	314,874
61918 Data Entry			
61921 Software Acquisition and Installation	113,346	115,709	115,709

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
H. INFORMATION TECHNOLOGY (61900-61990)			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	153,619	202,619	202,619
61924 Long Distance Charges - Outside Vendor	3,144	4,212	4,212
61925 Long Distance Charges - ITS	16,316	18,632	18,632
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	1,144	1,144	1,144
61928 Public Network Access Charges - Outside Vendor	10,505	11,505	11,505
61929 Public Network Access Charges - ITS	309	309	309
6193X IS Related Rentals (61932-61933)	319,040	321,040	321,040
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor	12,928	13,755	13,755
61961 Maintenance/Repair of IS Equipment	24,070	27,204	27,204
61962 Maintenance/Repair of Telephone Systems (ITS)			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission	45,771	47,771	47,771
Outsourced IT Services	6,174	8,174	8,174
61902 IS Professional Fees - Outside Vendor	8,157	8,157	8,157
61964 Maintenance of Telephone System-Outside			
61994 PC Exp Contr	56,282	56,282	56,282
61913 In HW Ot			
TOTAL (H)	1,117,218	1,244,047	1,244,047
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	39,591	39,591	39,591
61999 Contractual Services - No PO Required			
61998 Prior Year Expense	55,569	55,569	55,569
TOTAL (I)	95,160	95,160	95,160
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	12,693,543	17,445,603	18,687,396
FUNDING SUMMARY:			
GENERAL FUNDS	691,897	261,472	1,503,265
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,695,349	2,371,213	2,371,213
OTHER SPECIAL FUNDS	10,306,297	14,812,918	14,812,918
TOTAL FUNDS	12,693,543	17,445,603	18,687,396

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	49,451	118,034	268,034
62050 Steel & Other Metals	13,532	25,056	100,056
62060 Paints	23,917	111,565	236,565
62070 Signs and Sign Materials	15,093	52,755	102,755
62080 Culverts	44,094	54,094	54,094
62090 All other Construction	1,136	6,136	6,136
62010 Sand and Gravel	518,656	728,656	728,656
62030 Cement and Plaster	9,010	15,010	15,010
62010 Sand and Gravel	1,562	10,000	10,000
62010 agg sand gra	17,707	12,707	37,070
Total (A)	694,158	1,134,013	1,558,376
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	174,081	338,670	338,670
62120 Duplication & Reproduction Supplies	19,799	37,287	42,287
62130 Office Supplies & Materials	20,755	43,161	48,161
62140 Paper Supplies	41,578	71,578	76,578
62150 Maps, Manuals, Library Books	27,916	27,916	27,916
62160 Office Equipment (not capital outlay)	19,955	20,558	22,558
Total (B)	304,084	539,170	556,170
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	1,593,437	2,395,783	2,395,783
62251 Repair Vehicle	28,870	181,313	181,313
62240 Tires and Tubes	117,642	167,642	167,642
62270 Radio & TV Supply & Repair	348	348	348
62250 Expend Repair & Replace Pts	565	565	565
62271 Repair of Comm Systems, Parts			
62253 Batteries	10,232	10,232	10,232
62290 Other Equipment Repair Parts	315,530	429,569	529,569
62260 Accesories	20,659	20,659	20,659
62280 Shop Supplies	11,920	11,920	11,920
62212 Diesel	148,704	148,704	148,704
62211 Fuels - Diesel			
62211 Fuels - Diesel	53,359	72,369	172,369
62212 Fuels - Other	6,882	6,882	6,882
622252 Rep AC	24,255	35,299	35,299
62211 Diesel	2,028	2,028	2,028
62290 Other Equip Repair Parts Supp	3,283	5,296	5,296
Total (C)	2,337,714	3,488,609	3,688,609
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	1,269	57,269	57,269
62390 Other Professional Scientific	5,180	10,009	15,009
62310 Lab and Testing Supplies	7,164	8,164	8,164
62350 Classroom instruction Materials	185	185	185
62310 Lab Test Sup	3,747	6,253	9,253
62390 Educational Supplies	9,651	10,651	10,651

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
Total (D)	27,196	92,531	100,531
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	215,321	207,046	540,414
62450 Janitor Supplies & Cleaning	139,171	155,092	195,092
62460 Wearing Material	997	997	997
62470 Food	5,759	5,759	5,759
62520 Decal Signs	11,739	11,739	11,739
62530 Uniforms & Wearing Apparel	221,726	221,726	226,726
62560 Eating Utensils	6,098	6,098	6,098
62555 IS Equipment Repair Parts	43,480	43,480	43,480
62590 Other Supplies & Materials	413,312	659,108	694,108
62595 Other Equipment (less than \$1,000)	8,529	12,048	12,048
62480 Feed for animals	50,052	53,052	53,052
62490 Nursery Supplies	84,021	84,021	84,021
62500 Fertilizer	166,415	166,415	166,415
62510 Poisons	102,917	102,917	102,917
62410 Building Supplies and Materials	24,396	24,396	24,396
62994 Petty Cash	4,073	4,073	4,073
62998 Prior Year Exp	5,459	5,459	5,459
Fertilizer			
62800 Annual Fee			
62998 Prior year Commodities			
62410 Bld Sup Mat	35,265	35,265	216,782
62430 Small Tools	6,712	6,712	8,712
62475 Food Meeetings	8,063	8,063	8,063
62500 Ferto;ozer	8,269	8,269	8,269
62510 Poisons	17,404	17,404	37,404
62540 Linens	4,892	4,892	4,892
62800 Proc CD Comm	22,893	22,893	22,893
62998 Pr YR Exp C	8,630	8,630	8,630
62998 Prior Year Expense Commodities	742	742	742
62570 Drapes & Carpets	2,876	12,876	12,876
Total (E)	1,619,211	1,889,172	2,506,057
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,982,363	7,143,495	8,409,743
FUNDING SUMMARY:			
GENERAL FUNDS			1,266,248
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,665,080	2,256,359	2,256,359
OTHER SPECIAL FUNDS	3,317,283	4,887,136	4,887,136
TOTAL FUNDS	4,982,363	7,143,495	8,409,743

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way	240,687	1,365,478	1,365,478
63170 Land Purchased for Other Purposes			
63175 Land Improvements/Not State Property	101,945		
63140 Improvement on Land	12,410		
63140 Improve on Land			
TOTAL (A)	355,042	1,365,478	1,365,478
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled	1,784,286	3,595,158	3,595,158
63230 Additions and Betterments	130,815	209,274	209,274
TOTAL (B)	1,915,101	3,804,432	3,804,432
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	2,270,143	5,169,910	5,169,910
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,678,886	2,492,745	2,492,745
OTHER SPECIAL FUNDS	591,257	2,677,165	2,677,165
TOTAL FUNDS	2,270,143	5,169,910	5,169,910

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery		142,883		510,415	1	510,415	510,415
63410 Farm Equipment		22,576		27,576	1	27,576	27,576
63405 Lawn & Garden Eqpt		48,704		50,704	1	50,704	50,704
63320 Road Machinery							
63410 Farm Equipment							
TOTAL (B)		214,163		588,695			588,695
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		14,556		14,556	1	14,556	14,556
63330 Office Equipment, Furniture							
TOTAL (C)		14,556		14,556			14,556
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		184,288		345,626	1	345,626	345,626
63421 IT/IS Equipment							
63421 IT/IS Equipment	1	33,337	1	262,234	1	262,234	262,234
63405 IT/IS Equipment							
TOTAL (D)		217,625		607,860			607,860
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		304,140	1	336,140	1	336,140	336,140
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
63490 Other Equipment	1	34,232	1	55,000	1	55,000	55,000
63490 Other Equipment							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
63490 Other Equipment		97,705	10	236,743	1	236,743	236,743
63490 Other Equipment		5,716	1	15,716	1	15,716	15,716
63350 Lab Eqpt		1,345	1	11,345	1	11,345	11,345
TOTAL (F)		443,138		654,944			654,944
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		889,482		1,866,055			1,866,055
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		237,975		375,102			375,102
OTHER SPECIAL FUNDS		651,507		1,490,953			1,490,953
TOTAL FUNDS		889,482		1,866,055			1,866,055

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	9	3					
63310 Automobile, Mid Size Sedan (AU MS)	19	4					
63310 Automobile, Mid Size Station Wagon (AU MW)	1						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	619	**	849,119	79	1,729,336	80	1,752,336
63390 Truck, Dump Bed (TK DU)			303,693				
63390 Truck, Medium Duty 2.5 Ton (TK MD)	55	3		1	23,000		
63390 Truck, Mid Size Pickup (TK MU)			286,128	11	261,300	11	261,300
63391 Truck, Heavy Duty 5 Ton (TK HD)			36,857				
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	15	3					
63393 Van, Cargo (VN CD)	20	2					
63393 Van, Full Size (VN FV)	1	1					
63393 Van, Mid Size (VN MV)	18		18,530	2	34,664	2	34,664
63400 Other Vehicles	2	2					
TOTAL (A)	759	189	1,494,327	93	2,048,300	93	2,048,300
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,494,327		2,048,300		2,048,300
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			106,517		144,193		144,193
OTHER SPECIAL FUNDS			1,387,810		1,904,107		1,904,107
TOTAL FUNDS			1,494,327		2,048,300		2,048,300

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions	812,928	1,158,417	1,158,417
64790 Grants to non governmental			
65310 Payment of Court Granted Judgements	75,000		
64390 Grants to Counties	7,703	7,703	7,703
64590 Grants to Municipalities			
64690 Grants to political subdivisions			
TOTAL (A)	895,631	1,166,120	1,166,120
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64790 other grants to nongovernmental	250,000	500,000	500,000
TOTAL (B)	250,000	500,000	500,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Gra to NGov	252,052	252,052	252,052
TOTAL (C)	252,052	252,052	252,052
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
065020 Principal on other Indebtendness	20,913	20,913	20,913
065040 Interest on Lease Purchases	25,251	25,251	25,251
TOTAL (D)	46,164	46,164	46,164
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale	2,022,749	3,422,547	3,422,547
78020 Merchandise for Resale			
69998 PR YR Exp			
78020 Merchandise Purchased for Resale	109,131	109,496	109,496
78120 Veh Stickers			
89300 Misc Refunds			
89150 Xfer of funds to other funds	847,725	188,669	188,669
TOTAL (E)	2,979,605	3,720,712	3,720,712
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	4,423,452	5,685,048	5,685,048
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,040,421	2,842,274	2,842,274
OTHER SPECIAL FUNDS	2,383,031	2,842,774	2,842,774
TOTAL FUNDS	4,423,452	5,685,048	5,685,048

**NARRATIVE
2013 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Funds are used for the operation and maintenance of the Mississippi Department of Wildlife, Fisheries and Parks.

Special Note: Estimated June 30, 2010 cash balances are composed of the following Restrictions totaling \$5,168,439 as follows:

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCDONALD	MILLINGTON,TN	COMMITTEE MEETING	27	3460
CHRISTOPHE				
BOLDEN MICHAEL	ARLINGTON, TX	REVIEW DIFFERENT MODELS & TYPES OF KIOSKS & D	481	3460
THOMPSON JASON	ARLINGTON, TX	REVIEW DIFFERENT MODELS & TYPES OF KIOSKS & D	475	3460
THORNHILL ROBERT	ARLINGTON, TX	REVIEW DIFFERENT MODELS & TYPES OF KIOSKS & D	547	3460
GODWIN KARL	WICHITA KS	COMMITTEE MEETING	149	3460
GRUCHY JOHN	WICHITA KS	COMMITTEE MEETING	282	3460
HAMRICK RICHARD	WICHITA KS	COMMITTEE MEETING	157	3460
AMERICAN EXPRESS - CHI/FT LAUD	GUEYDAN,LA	FEDERAL INVESTIGATION,ASSISTING USFWS WITH UN	1,045	3460
CASTLE LARRY	GRAND RAPIDS, MI	REPRESENT MDWFP AT ANNUAL AFWA MEETING	841	3460
GRUCHY JOHN	KNOXVILLE,TN	REPRESENT MDWFP AT ENG SYMPOSIUM,ATTEND LIP B	41	3460
LUCAS GARRY	MEMPHIS,TN	Y..GET INFORMATION ON CONTROL OPTIONS ..MAKE	285	3460
HAZELWOOD SHERRY	NASHVILLE,TN	INING. TO BECOME FAMILAR WITH THE PROGRAM A	301	3460
BROWN JAMES	SAN MARCOS ,TX	FIRST RESPONDERS OPERATIONS ON RURAL TERRAIN	668	3460
AMERICAN EXPRESS - CHI/FT LAUD	MANSFIELD, GA	TO LEARN MORE ABOUT VARIOUS ROLES OF HUNTING,	755	3460
THOMPSON JASON	MANSFIELD, GA	TO LEARN MORE ABOUT VARIOUS ROLES OF HUNTING,	80	3460
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON, VA	REPRESENT MDWFP	1,628	3460
AMERICAN EXPRESS - CHI/FT LAUD	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	522	3460
CASTLE LARRY	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	122	3460
DACUS CHAD	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	426	3460
DACUS CHAD M				
MCDONALD	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	128	3460
CHRISTOPHE				
MCKINLEY WILLIAM	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	95	3460
SPENCER MARCUS	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	384	3460
WILF LANN	OKLAHOMA CITY, OK	COMMITTEE MEETING AND INTERACT WITH BIOLOGISTS	416	3460
LUCAS GARRY	ST LOUIS, MO	REPRESENT MDWFP	332	3460
LUCAS GARRY				

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GARAVELLI RONALD	TAMPA, FL	Y: REPRESENT MDWFP ON AFS RESERVOIR COMMITTEE	506	3460
HOLMAN THOMAS	TAMPA, FL	Y: REPRESENT MDWFP ON AFS RESERVOIR COMMITTEE	504	3460
OLIVE JASON	TAMPA, FL	Y: REPRESENT MDWFP ON AFS RESERVOIR COMMITTEE	227	3460
PUGH LAWRENCE	TAMPA, FL	Y: REPRESENT MDWFP ON AFS RESERVOIR COMMITTEE	207	3460
AMERICAN EXPRESS - CHI/FT LAUD	GREENSBORO, NC	REPRESENT MDWFP IN DOVE TECH ISSUES	290	3460
BAKER CHRISTOPHE	GREENSBORO, NC	REPRESENT MDWFP IN DOVE TECH ISSUES	286	3460
BRINKLEY TIMOTHY	LITTLE ROCK, AR	ANNUAL MEETING FOR ED ADM & COORDINATORS	413	3460
BRINKLEY TIM				
CARTER JERRY	LITTLE ROCK, AR	ANNUAL MEETING FOR ED ADM & COORDINATORS	382	3460
CARTER JERRY L				
BUTLER ADAM	SHEPHERDSTOWN, WV	IN THE FACE OF UNCERTAINTY	710	3460
EDWARDS SCOTT	SHEPHERDSTOWN, WV	IN THE FACE OF UNCERTAINTY	727	3460
GODWIN KARL	SHEPHERDSTOWN, WV	IN THE FACE OF UNCERTAINTY	786	3460
HOLIDAY INN EXPRESS-STARKVILLE	SHEPHERDSTOWN, WV	IN THE FACE OF UNCERTAINTY	1,540	3460
WILKENS JUSTIN	NEW ORLEANS, LA	SPEAKER...ON TRIPLOIDY IN AQUACULTURE AND ATT	540	3460
AMERICAN EXPRESS - CHI/FT LAUD	SHEPHARDSTOWN,WV	COURSE PROVIDES AN OVERVIEW OF (WSFR) REGULAT	1,267	3460
MOORE TROY	SHEPHARDSTOWN,WV	COURSE PROVIDES AN OVERVIEW OF (WSFR) REGULAT	776	3460
MOORE TROY				
YOUNG ESTHER	SHEPHARDSTOWN,WV	COURSE PROVIDES AN OVERVIEW OF (WSFR) REGULAT	694	3460
YOUNG ESTHER D				
AMERICAN EXPRESS - CHI/FT LAUD	KANSAS CITY,MO	REPRESENT MDWFP AND MS SPORTSMEN DURING WATER	475	3460
PENNY EDWARD	KANSAS CITY,MO	REPRESENT MDWFP AND MS SPORTSMEN DURING WATER	844	3460
HAVENS JAMES	PEORIS,IL	REPRESENT MDWFP AT MFCTS MEETING	528	3460
AMERICAN EXPRESS - CHI/FT LAUD	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	607	3460
FULTON CALVIN	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	1,115	3460
HOLMAN THOMAS	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	528	3460
MOORE TROY	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	616	3460

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MOORE TROY SPENCER MARCUS	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	502	3460
SPENCER MARCUS R YOUNG ESTHER	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	508	3460
YOUNG ESTHER D PRICE JASON	LITTLE ROCK,AR	TO ENGAGE WITH THE GEOSPATIAL COMMUNTING WITH	146	3460
PRICE JASON L WELCH CHARLES	LITTLE ROCK,AR	TO ENGAGE WITH THE GEOSPATIAL COMMUNTING WITH	156	3460
WELCH CHARLES V AMERICAN EXPRESS - CHI/FT LAUD	BRECKENRIDGE, CO	ATTEND ANNUAL NAARP..INNOVATIONS IN CONNECTIN	39	3460
BOLDEN MICHAEL	NASHVILLE, TN	MEET WITH MINRC COMMITTEE AND 2011 HOST,,TENN	398	3460
BRINKLEY TIMOTHY	NASHVILLE, TN	MEET WITH MINRC COMMITTEE AND 2011 HOST,,TENN	416	3460
RIECKE DENNIS	NASHVILLE, TN	2 WORKSHOPS, 7 TALKS IN 3 ISSUE CONTEXT AREAS	790	3460
PUGH LAWRENCE	CHARLESTON,SC	ATTEND/REPRESENT MDWFP ON STEERING COMMITTEE,	341	3460
AMERICAN EXPRESS - CHI/FT LAUD	HENDERSONVILLE, NC	BIANNUAL MEETING OF BLACKBEAR BIOLOGIST AND R	611	3460
YOUNG BRAD	HENDERSONVILLE, NC	BIANNUAL MEETING OF BLACKBEAR BIOLOGIST AND R	415	3460
GRUCHY JOHN	SPRINGFIELD,MO	REPRESENT MDWFP IN GENERAL MEETING SESSIONS A	177	3460
HAMRICK RICHARD	SPRINGFIELD,MO	REPRESENT MDWFP IN GENERAL MEETING SESSIONS A	162	3460
SEISS RONALD	PENSACOLA BEACH, FL	TO REPRESENT MDWFP AT MEETING AND I SERVE AS	356	3460
WILKENS JUSTIN	DYERSBURG, TN	MEET WITH OTHER STATE AND FEDERAL AGENCIES	99	3460
BUTLER ADAM	LIVE OAK, FL	COMMITTEE MEETING...REPRESENT MDWFP	284	3460
EDWARDS SCOTT	LIVE OAK, FL	COMMITTEE MEETING...REPRESENT MDWFP	34	3460
SEISS RONALD	EUREKA SPRINGS, AL	REPRESENT MDWFP SA MANAGEMENT BOARD MEMBER OF	432	3460
BAKER CHRISTOPHE	TALLULAH, LA	TRAINING ON DFC MANAGEMENT TO IMPROVE HABITAT	55	3460
CHANDLER STEPHEN	TALLULAH, LA	TRAINING ON DFC MANAGEMENT TO IMPROVE HABITAT	32	3460
MOREE JOSHUA	TALLULAH, LA	TRAINING ON DFC MANAGEMENT TO	34	3460

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SHREE HARRI LLC	TALLULAH, LA	IMPROVE HABITAT TRAINING ON DFC MANAGEMENT TO IMPROVE HABITAT	9,343	3460
AMERICAN EXPRESS - CHI/FT LAUD	SANTA FE, NM	OFFICERS. ANNUAL MEETING OF OFFICERS...OF THE	476	3461
CARAWAY PEGGY	SANTA FE, NM	OFFICERS. ANNUAL MEETING OF OFFICERS...OF THE	489	3461
CARAWAY PEGGY	CHATTANOOGA,TN	REPRESENT MDWFP AT MEETING	500	3461
AMERICAN EXPRESS - CHI/FT LAUD	SAVANNAH, GA	ATTENDING AS INCOMING PRESIDENT OF THE ASSOCI	551	3461
FORD RAMIE	SAVANNAH, GA	ATTENDING AS INCOMING PRESIDENT OF THE ASSOCI	743	3461
FORD RAMIE WAYNE				
AMERICAN EXPRESS - CHI/FT LAUD	BRECKENRIDGE, CO	ATTEND ANNUAL NAARP..INNOVATIONS IN CONNECTIN	383	3461
CARAWAY PEGGY	BRECKENRIDGE, CO	ATTEND ANNUAL NAARP..INNOVATIONS IN CONNECTIN	872	3461
KNIGHT CHARLES	BATON ROUGE,LA	REPRESENT MDWFP AT CONFERENCE	542	3464
MCKEIGNEY NORTON	BATON ROUGE,LA	REPRESENT MDWFP AT CONFERENCE	554	3464
SHELTON KATHY	NASHVILLE,TN	REPRESENT MDWF&P AT MEETING	524	3464
PHILLIPS GEORGE	VARIOUS,AL	REPRESENT MDWFP AND RESEARCH	157	3464
SURRETTE SHERRY	NEW ORLEANS, LA	TO KEEP UP WITH INFORMATION CONCERNING STRATE	778	3464
PHILLIPS GEORGE	WILMINGTON,NC	PRESENT CURRENT RESEARCH(ORAL AND PAPER),REPR	381	3464
SURRETTE SHERRY	WILMINGTON,NC	UPDATE STAFF ON CHANGES TO ADMINISTRATION OF	962	3464
HARDY JOHN	RAMROD KEY,FL	COLLECTING MARINE SPECIMENS_FOR EDUCATIONAL A	697	3464
HARTFIELD ELIZABETH	HOUSTON, TX	ATTEND SESSIONS ON EXHIBITS, FUNDRAISING, AND	16	3464
Total Out of State Travel Cost			\$48,710	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
ARCHITECT & PREPLAN SERVICES / VAUGHAN MARK S <i>Comp. Rate: 0</i>		34,515	34,515	34,515	
JONES-ZANDER LTD / Architecture fees <i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services <i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees <i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees <i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees <i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees <i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees <i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees <i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees <i>Comp. Rate: 11160</i>					
ENGINEERING SERVICES / BATSON & BROWN <i>Comp. Rate: 0</i>		31,272	31,272	31,272	
ENGINEERING SERVICES / DEAN MCRAE ENGINEERING INC <i>Comp. Rate: 0</i>		44,020	44,020	44,020	
TOTAL 61610 Engineering		109,807	109,807	109,807	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 0</i>		74,079	74,079	74,079	
STATE TREASURER #3130 / SAAS FEES <i>Comp. Rate: 65342</i>					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 9268</i>					
TOTAL 61615 SAAS Fees - DFA		74,079	74,079	74,079	
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: 0</i>		126,680	126,680	126,680	
MMRS-DFA / MMRS FEES <i>Comp. Rate: 61851</i>					
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: 0</i>					
<i>Comp. Rate:</i>					
TOTAL 61616 MMRS Fees		126,680	126,680	126,680	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61620 Department of Audit					
DEPT OF AUDIT FEES / STATE TREASURER 3155 *		3,696	3,696	3,696	
<i>Comp. Rate: 0</i>					
TOTAL 61620 Department of Audit		3,696	3,696	3,696	
61617 SPAHRS Fees - DFA					
DEPT OF AUDIT FEES / STATE TREASURER 3155 *		3,696	3,696	3,696	
<i>Comp. Rate: 0</i>					
TOTAL 61617 SPAHRS Fees - DFA		3,696	3,696	3,696	
6162X Accounting (61621-61624)					
ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC		69,595	69,595	69,595	
<i>Comp. Rate: 0</i>					
ACCTNG FEES-INDIRECT COST RPT / MAXIMUS CONSULTING SERVICES		10,500	10,500	10,500	
<i>Comp. Rate: 0</i>					
ACCOUNTING FEES-GAAP PREP / MAY GROUP		5,590	5,590	5,590	
<i>Comp. Rate: 0</i>					
TOTAL 6162X Accounting (61621-61624)		85,685	85,685	85,685	
61618 MERLIN Fees					
ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC		69,595	69,595	69,595	
<i>Comp. Rate: 0</i>					
ACCTNG FEES-INDIRECT COST RPT / MAXIMUS CONSULTING SERVICES		10,500	10,500	10,500	
<i>Comp. Rate: 0</i>					
ACCOUNTING FEES-GAAP PREP / MAY GROUP		5,590	5,590	5,590	
<i>Comp. Rate: 0</i>					
TOTAL 61618 MERLIN Fees		85,685	85,685	85,685	
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		106,194	106,194	106,194	
<i>Comp. Rate: 0</i>					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		61,580	61,580	61,580	
<i>Comp. Rate: 0</i>					
TOTAL 6163X Legal (61630-61636)		167,774	167,774	167,774	
6164X Medical Services (61640-61646)					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
VETERINARY SERVICES / HUNTCLIFF VETERINARY CLINIC		38	38	38	
<i>Comp. Rate: 0</i>					
VETERINARY SERVICES / NORTH STATE ANIMAL &		139	139	139	
<i>Comp. Rate: 0</i>					
TOTAL 6164X Medical Services (61640-61646)		177	177	177	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61628 Fulfillment Fees					
FULFILLMENT FEE / AUTOMATED LICENSE SYSTEMS		1,195,355	1,353,840	1,353,840	
<i>Comp. Rate: 0</i>					
FULFILLMENT FEE / FIS		7,700	7,700	7,700	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / AAA FIRE PROTECTION SERV		60	60	60	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC		379	379	379	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / ADVANCED ENVIRONMENTAL CONSULT		500	500	500	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / BARNES RICHARD J		6,285	6,285	6,285	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / DIRECTV INC		19,768	19,768	19,768	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / EASTERLING LYNN		75	75	75	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / FAUST GEORGE		85	85	85	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / FISHER FIRE EXTINGUISHER		132	132	132	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / FULFILLMENT FEE		107,959	107,959	107,959	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / GRIFFIN MOTORS		1,565	1,565	1,565	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / HALLS TOWING SERVICE INC		154	154	154	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / HATTIESBURG DIESEL INC		250	250	250	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / JC'S AUTO PARTS & REPAIR		55	55	55	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / KILLEN MARTY DAVIS		5,485	5,485	5,485	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / LANG KENNETH DOYLE		55	55	55	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / LOTT KEITH		750	750	750	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MARTIN BLOUGH CO		747	747	747	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC		28	28	28	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MILLS JIMMIE DALE		35,105	35,105	35,105	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MISS-LOU FIRE EQUIPMENT		296	296	296	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MS DEPT OF REVENUE		30	30	30	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MS FIRE & SAFETY INC		418	418	418	
<i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / MS STATE DEPT OF HEALTH		2,736	2,736	2,736	
<i>Comp. Rate: 0</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
OTHERS FEES & SERVICES / MS WATER & POLLUTION CONTROL <i>Comp. Rate: 0</i>		70	70	70	
OTHERS FEES & SERVICES / NEBLETT'S FRAMES-JACKSON <i>Comp. Rate: 0</i>		4,652	4,652	4,652	
OTHERS FEES & SERVICES / NORDAN SMITH WELDING SUPPLIES <i>Comp. Rate: 0</i>		6	6	6	
OTHERS FEES & SERVICES / ROBINSON ELECTRIC SUPPLY CO <i>Comp. Rate: 0</i>		953	953	953	
OTHERS FEES & SERVICES / RSC/WALKER JONES EQUIPMENT DIV <i>Comp. Rate: 0</i>		101	101	101	
OTHERS FEES & SERVICES / SAFETY KLEEN CORP - DALLAS <i>Comp. Rate: 0</i>		1,650	1,650	1,650	
OTHERS FEES & SERVICES / SCOTT CTY BOARD OF SUPERVISORS <i>Comp. Rate: 0</i>		36,523	36,523	36,523	
OTHERS FEES & SERVICES / SIMMONS SECURITY INC <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 0</i>		960	960	960	
OTHERS FEES & SERVICES / STARKVILLE FORD MERCURY INC <i>Comp. Rate: 0</i>		160	160	160	
OTHERS FEES & SERVICES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		6,836	6,836	6,836	
OTHERS FEES & SERVICES / STATE TREASURER 3586 * <i>Comp. Rate: 0</i>		600	600	600	
OTHERS FEES & SERVICES / TONY'S TIRE & AUTOMOTIVE INC <i>Comp. Rate: 0</i>		65	65	65	
OTHERS FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 0</i>		5,429	5,429	5,429	
OTHERS FEES & SERVICES / UNITED BAT CONTROL <i>Comp. Rate: 0</i>		9,788	9,788	9,788	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / V & G FIRE PROTECTION SRV LLC <i>Comp. Rate: 0</i>		37	37	37	
OTHERS FEES & SERVICES / VER-MAX INC <i>Comp. Rate: 0</i>		165	165	165	
OTHERS FEES & SERVICES / WATKINS T RANDY <i>Comp. Rate: 0</i>		48,000	48,000	48,000	
OTHERS FEES & SERVICES / WERTH SERVICING LLC <i>Comp. Rate: 0</i>		1,200	1,200	1,200	
OTHERS FEES & SERVICES / WOOD'S FIRE PROTECTION INC <i>Comp. Rate: 0</i>		200	200	200	
OTHERS FEES & SERVICES / WOOTEN BILLY R <i>Comp. Rate: 0</i>		12,800	12,800	12,800	
TOTAL 61628 Fulfillment Fees		<u><u>1,521,467</u></u>	<u><u>1,679,952</u></u>	<u><u>1,679,952</u></u>	
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 * <i>Comp. Rate: 0</i>		62,738	62,738	62,738	
STATE PERSONNEL BD FEES / STATE TREASURER 3614 * <i>Comp. Rate: 0</i>		40,640	40,640	40,640	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

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STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		5,080	5,080	5,080	
<i>Comp. Rate: 0</i>					
TOTAL 61650 State Personnel Board		<u><u>108,458</u></u>	<u><u>108,458</u></u>	<u><u>108,458</u></u>	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM					
<i>Comp. Rate: 0</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services					
6165X Personnel Services Contracts (61651-61653)					
PERSONNEL SERVICE CNTRS-TRAVEL / THOMPSON MACHINERY		112	112	112	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / BEAU RIVAGE RESORTS INC		1,363	1,363	1,363	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / COUNTRY INN & SUITES		322	322	322	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / HOLIDAY INN EXPRESS-STARKVILLE		616	616	616	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / MADISON CTY EQUIPMENT CO INC		450	450	450	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / PALACE CASINO RESORT		30,150	30,150	30,150	
<i>Comp. Rate: 0</i>					
Attorney General's Office / Legal					
<i>Comp. Rate: 153832</i>					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *					
<i>Comp. Rate: 0</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u><u>33,013</u></u>	<u><u>33,013</u></u>	<u><u>33,013</u></u>	
61658 Personnel Services Contracts - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES / CORNERSTONE CONSULTING GROUP		26,900	26,900	26,900	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES / HOWARD SHIRLEY A		7,200	7,200	7,200	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES		663,252	663,252	663,252	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES / TEMPSTAFF INC		5,390	5,390	5,390	
<i>Comp. Rate: 0</i>					
Cornell University / monitor argos sat. data					
<i>Comp. Rate: 18750</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

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Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: 0</i>		1,122,778	1,122,778	1,122,778	
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: 0</i>		179,960	179,960	179,960	
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>2,005,480</u></u>	<u><u>2,005,480</u></u>	<u><u>2,005,480</u></u>	
6166X Court Costs & Reporters (61661-61666)					
RECORDING & NOTARY FEES / ISSAQUENA CTY CHANCERY CLERK <i>Comp. Rate: 0</i>		11	11	11	
RECORDING & NOTARY FEES / NOTARY PUBLIC UNDERWRITERS <i>Comp. Rate: 0</i>		100	100	100	
RECORDING & NOTARY FEES / PEARL RIVER CTY CHANCERY CLERK <i>Comp. Rate: 0</i>		12	12	12	
APPRAISERS FEE / PEPPER CONSULTING SERVICES LLC <i>Comp. Rate: 0</i>		5,250	5,250	5,250	
APPRAISERS FEE / TOLER WILLIAM J <i>Comp. Rate: 0</i>		600	600	600	
APPRAISERS FEE / WINGFIELD RANDALL G <i>Comp. Rate: 0</i>		600	600	600	
State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i>					
RECORDING & NOTARY FEES / STONE CTY CHANCERY CLERK <i>Comp. Rate: 0</i>		11	11	11	
PERSNL SER CONTRACT-OTHER FEES / <i>Comp. Rate: 0</i>					
PERSONNEL SERVICE CNTRS-TRAVEL / PURVIS GRANGE FOUNDATION INC <i>Comp. Rate: 0</i>					
TOTAL 6166X Court Costs & Reporters (61661-61666)		<u><u>6,584</u></u>	<u><u>6,584</u></u>	<u><u>6,584</u></u>	
61670 Laboratory & Testing Fees					
LAB & TESTING FEES / CORNERSTONE LABORATORIES LLC <i>Comp. Rate: 0</i>		630	630	630	
LAB & TESTING FEES / MEA DRUG TESTING CONSORTIUM <i>Comp. Rate: 0</i>		2,835	2,835	2,835	
LAB & TESTING FEES / MS STATE UNIV-CHEMICAL LAB <i>Comp. Rate: 0</i>		560	560	560	
LAB & TESTING FEES / U S FISH & WILDLIFE SERVICE <i>Comp. Rate: 0</i>		3,407	3,407	3,407	
LAB & TESTING FEES / UNIV OF GEORGIA RESEARCH FOUND <i>Comp. Rate: 0</i>		9,000	9,000	9,000	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

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BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					

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GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
LAB & TESTING FEES / ARGUS ANALYTICAL INC <i>Comp. Rate: 0</i>		350	350	350	
LAB & TESTING FEES / BOLAND DAVID W <i>Comp. Rate: 0</i>		160	160	160	
LAB & TESTING FEES / BONNER ANALYTICAL TESTING CO <i>Comp. Rate: 0</i>		60	60	60	
LAB & TESTING FEES / DAVIS RESEARCH INC <i>Comp. Rate: 0</i>		188	188	188	
LAB & TESTING FEES / ENVIRO-LAB INC <i>Comp. Rate: 0</i>		345	345	345	
LAB & TESTING FEES / ESG OPERATIONS INC <i>Comp. Rate: 0</i>		900	900	900	
LAB & TESTING FEES / FOREST FAMILY PRACTICE CLINIC <i>Comp. Rate: 0</i>		75	75	75	
LAB & TESTING FEES / HOFF ARTHUR SPENCER <i>Comp. Rate: 0</i>		360	360	360	
LAB & TESTING FEES / MEA DRUG TESTING CONSORTIUM <i>Comp. Rate: 0</i>		35	35	35	
LAB & TESTING FEES / MS STATE DEPT OF HEALTH <i>Comp. Rate: 0</i>		532	532	532	
LAB & TESTING FEES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		1,196	1,196	1,196	
LAB & TESTING FEES / STATE TREASURER 3586 * <i>Comp. Rate: 0</i>		10	10	10	
LAB & TESTING FEES / CVM-DEPT OF LARGE ANIMAL <i>Comp. Rate: 0</i>		116	116	116	
LAB & TESTING FEES / UNIV OF SOUTHERN MS-CONTRACTS <i>Comp. Rate: 0</i>		2,229	2,229	2,229	
LAB & TESTING FEES / UNIVERSITY OF FLORIDA <i>Comp. Rate: 0</i>		105	105	105	
TOTAL 61670 Laboratory & Testing Fees		<u><u>23,093</u></u>	<u><u>23,093</u></u>	<u><u>23,093</u></u>	
6168X Contract Worker (61682-61688)					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: 0</i>		20,215	20,215	20,215	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 0</i>		50,729	50,729	50,729	
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 0</i>					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

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DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
ENTERTAINERS FEES / CHANCELLOR WILLIAM DAVID <i>Comp. Rate: 0</i>		15,490	15,490	15,490	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 0</i>		84,885	84,885	84,885	
SPAHRS REFUNDS OF DED C.W. / SPAHRS REFUNDS OF DED C.W. <i>Comp. Rate: 0</i>		14	14	14	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 0</i>		13,688	13,688	13,688	
TOTAL 6168X Contract Worker (61682-61688)		185,021	185,021	185,021	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / 100 BLACK MEN OF JACKSON <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / 4-H FOUNDATION OF MS INC <i>Comp. Rate: 0</i>		10,000	10,000	10,000	
OTHERS FEES & SERVICES / ACCELERATED PERFORMANCE <i>Comp. Rate: 0</i>		149	149	149	
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC <i>Comp. Rate: 0</i>		890	890	890	
OTHERS FEES & SERVICES / ADVANCED BUSINESS SYSTEMS LLC <i>Comp. Rate: 0</i>		2,648	2,648	2,648	
OTHERS FEES & SERVICES / ADVANTAGE E-CYCLING <i>Comp. Rate: 0</i>		690	690	690	
OTHERS FEES & SERVICES / AMERIMAIL DIGITAL DIRECT LLC <i>Comp. Rate: 0</i>		13,267	13,267	13,267	
OTHERS FEES & SERVICES / AMERIMAIL DIRECT INC <i>Comp. Rate: 0</i>		7,479	7,479	7,479	
OTHERS FEES & SERVICES / ANDERSON COMMUNICATIONS <i>Comp. Rate: 0</i>		40	40	40	
OTHERS FEES & SERVICES / ARCHAEOLOGICAL SERVICES INC <i>Comp. Rate: 0</i>		4,500	4,500	4,500	

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OTHERS FEES & SERVICES / BOYS & GIRLS CLUB OF CENTRAL <i>Comp. Rate: 0</i>		10,000	10,000	10,000	
OTHERS FEES & SERVICES / BROOKHAVEN HONDA-KAWASAKI <i>Comp. Rate: 0</i>		4	4	4	
OTHERS FEES & SERVICES / BROWN TRANSPORT OF MS LLC <i>Comp. Rate: 0</i>		1,440	1,440	1,440	
OTHERS FEES & SERVICES / CAST FOR KIDS FOUNDATION <i>Comp. Rate: 0</i>		2,000	2,000	2,000	
OTHERS FEES & SERVICES / COGSWELL ERIN <i>Comp. Rate: 0</i>		1,050	1,050	1,050	
OTHERS FEES & SERVICES / CONVENTION DISPLAY SERV INC <i>Comp. Rate: 0</i>		2,750	2,750	2,750	
OTHERS FEES & SERVICES / COTTON DAVID <i>Comp. Rate: 0</i>		90,260	90,260	90,260	
OTHERS FEES & SERVICES / CROSSROADS AUTOMOTIVE <i>Comp. Rate: 0</i>		14	14	14	
OTHERS FEES & SERVICES / CROW'S NECK ENVIRONMENTL ED CT <i>Comp. Rate: 0</i>		2,165	2,165	2,165	
OTHERS FEES & SERVICES / DAP CORP <i>Comp. Rate: 0</i>		85	85	85	
OTHERS FEES & SERVICES / DELAWAY-TREXINO GABRIELLA A <i>Comp. Rate: 0</i>		22	22	22	
OTHERS FEES & SERVICES / DELTA WATERFOWL FOUNDATION <i>Comp. Rate: 0</i>		3,500	3,500	3,500	
OTHERS FEES & SERVICES / DELTA WILDLIFE INC <i>Comp. Rate: 0</i>		3,223	3,223	3,223	
OTHERS FEES & SERVICES / DESOTO COUNTY SCHOOL DISTRICT <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 0</i>		1,187	1,187	1,187	
OTHERS FEES & SERVICES / DOWDLE GAS CO-AMORY <i>Comp. Rate: 0</i>		5	5	5	
OTHERS FEES & SERVICES / DUCKS UNLIMITED INC <i>Comp. Rate: 0</i>		3,223	3,223	3,223	
OTHERS FEES & SERVICES / ENVIRONMENTAL MGMT PLUS INC <i>Comp. Rate: 0</i>		550	550	550	
OTHERS FEES & SERVICES / F R BLANKENSTEIN CO <i>Comp. Rate: 0</i>		10	10	10	
OTHERS FEES & SERVICES / FEIST RICHARD STEPHEN <i>Comp. Rate: 0</i>		1,650	1,650	1,650	
OTHERS FEES & SERVICES / FELSHER JOHN N <i>Comp. Rate: 0</i>		1,050	1,050	1,050	
OTHERS FEES & SERVICES / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 0</i>		22,972	22,972	22,972	
OTHERS FEES & SERVICES / GAINES ERWIN <i>Comp. Rate: 0</i>		3,300	3,300	3,300	
OTHERS FEES & SERVICES / GENE'S TIRE CENTER <i>Comp. Rate: 0</i>		2	2	2	
OTHERS FEES & SERVICES / GRADY'S AUTO PARTS & SUPPLY <i>Comp. Rate: 0</i>		1,900	1,900	1,900	
OTHERS FEES & SERVICES / GREATER HOPE FOUNDATION <i>Comp. Rate: 0</i>		7,000	7,000	7,000	

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OTHERS FEES & SERVICES / HALLMARK SECURITY INC <i>Comp. Rate: 0</i>		359	359	359	
OTHERS FEES & SERVICES / HAYNES FARMS PARTNERSHIP <i>Comp. Rate: 0</i>		4,900	4,900	4,900	
OTHERS FEES & SERVICES / HEDERMAN BROTHERS <i>Comp. Rate: 0</i>		180	180	180	
OTHERS FEES & SERVICES / HOLCOMB AERIAL SERVICE INC <i>Comp. Rate: 0</i>		3,000	3,000	3,000	
OTHERS FEES & SERVICES / HOWELL GRADY <i>Comp. Rate: 0</i>		12,349	12,349	12,349	
OTHERS FEES & SERVICES / HUDSPETH JOE MAC JR <i>Comp. Rate: 0</i>		585	585	585	
OTHERS FEES & SERVICES / INFONET SYSTEMS INC <i>Comp. Rate: 0</i>		40,250	40,250	40,250	
OTHERS FEES & SERVICES / INTEGRATED COMMUNICATIONS INC <i>Comp. Rate: 0</i>		140	140	140	
OTHERS FEES & SERVICES / JOHN SATTERWHITE ENT INC <i>Comp. Rate: 0</i>		67,992	67,992	67,992	
OTHERS FEES & SERVICES / JOHNSON MICHAEL DAVID <i>Comp. Rate: 0</i>		700	700	700	
OTHERS FEES & SERVICES / KELLY MICHAEL A <i>Comp. Rate: 0</i>		400	400	400	
OTHERS FEES & SERVICES / KIRKPATRICK STEPHEN <i>Comp. Rate: 0</i>		150	150	150	
OTHERS FEES & SERVICES / KOSCIUSKO CUSTOM BLDGS <i>Comp. Rate: 0</i>		200	200	200	
OTHERS FEES & SERVICES / KUT TOOLS INC <i>Comp. Rate: 0</i>		32	32	32	
OTHERS FEES & SERVICES / KWAN RODERICK RANDALL <i>Comp. Rate: 0</i>		9,000	9,000	9,000	
OTHERS FEES & SERVICES / LAKE HILL MOTORS INC <i>Comp. Rate: 0</i>		225	225	225	
OTHERS FEES & SERVICES / LEAKE COUNTY CHAMBER <i>Comp. Rate: 0</i>		1,000	1,000	1,000	
OTHERS FEES & SERVICES / LIEB BRAD R <i>Comp. Rate: 0</i>		900	900	900	
OTHERS FEES & SERVICES / M & M ENTERPRISES <i>Comp. Rate: 0</i>		40	40	40	
OTHERS FEES & SERVICES / MADISON COUNTY <i>Comp. Rate: 0</i>		50	50	50	
OTHERS FEES & SERVICES / MADISON CTY EQUIPMENT CO INC <i>Comp. Rate: 0</i>		48	48	48	
OTHERS FEES & SERVICES / MAGNOLIA BROADCAST MONITORING <i>Comp. Rate: 0</i>		1,000	1,000	1,000	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 0</i>		1,300	1,300	1,300	
OTHERS FEES & SERVICES / MARITIME & SEAFOOD INDUSTRY <i>Comp. Rate: 0</i>		12,000	12,000	12,000	
OTHERS FEES & SERVICES / MAY GROUP <i>Comp. Rate: 0</i>		11,700	11,700	11,700	
OTHERS FEES & SERVICES / MCLENDON MARY FRANCES <i>Comp. Rate: 0</i>		273	273	273	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC <i>Comp. Rate: 0</i>		2,963	2,963	2,963	
OTHERS FEES & SERVICES / MID SOUTH WELDING SUPPLY INC <i>Comp. Rate: 0</i>		13	13	13	
OTHERS FEES & SERVICES / MISSISSIPPI BOWHUNTERS ASSOC <i>Comp. Rate: 0</i>		16,800	16,800	16,800	
OTHERS FEES & SERVICES / MISSISSIPPI TRAPPERS ASSN <i>Comp. Rate: 0</i>		2,000	2,000	2,000	
OTHERS FEES & SERVICES / MONOGRAM EXPRESS <i>Comp. Rate: 0</i>		221	221	221	
OTHERS FEES & SERVICES / MOORE BRANDY <i>Comp. Rate: 0</i>		624	624	624	
OTHERS FEES & SERVICES / MOORE JOHNNY BALLARD <i>Comp. Rate: 0</i>		141	141	141	
OTHERS FEES & SERVICES / MS BASS FEDERATION INC <i>Comp. Rate: 0</i>		7,200	7,200	7,200	
OTHERS FEES & SERVICES / MS CHAPTER OF THE NWTf <i>Comp. Rate: 0</i>		12,700	12,700	12,700	
OTHERS FEES & SERVICES / MS CROSS CONNECTION & BACKFLOW <i>Comp. Rate: 0</i>		206	206	206	
OTHERS FEES & SERVICES / MS FISH & WILDLIFE FOUNDATION <i>Comp. Rate: 0</i>		9,633	9,633	9,633	
OTHERS FEES & SERVICES / MS RACoon HUNTERS ASSOC <i>Comp. Rate: 0</i>		10,000	10,000	10,000	
OTHERS FEES & SERVICES / MS STATE UNIV <i>Comp. Rate: 0</i>		6,288	6,288	6,288	
OTHERS FEES & SERVICES / MS STATE UNIV-WILDLIFE & <i>Comp. Rate: 0</i>		3,500	3,500	3,500	
OTHERS FEES & SERVICES / MS WILDLIFE FEDERATION <i>Comp. Rate: 0</i>		1,760	1,760	1,760	
OTHERS FEES & SERVICES / NFO CUSTOM FRAMING LLC <i>Comp. Rate: 0</i>		1,213	1,213	1,213	
OTHERS FEES & SERVICES / NORDAN SMITH WELDING SUPPLIES <i>Comp. Rate: 0</i>		6	6	6	
OTHERS FEES & SERVICES / OAKES PATRICIA C <i>Comp. Rate: 0</i>		25	25	25	
OTHERS FEES & SERVICES / OTHERS FEES & SERVICES <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / OUTDOOR GROUP INC <i>Comp. Rate: 0</i>		49,790	49,790	49,790	
OTHERS FEES & SERVICES / OZBORN COMMUNICATIONS LLC <i>Comp. Rate: 0</i>		105	105	105	
OTHERS FEES & SERVICES / P & D MACZKA INC <i>Comp. Rate: 0</i>		500	500	500	
OTHERS FEES & SERVICES / PHEASANTS FOREVER INC <i>Comp. Rate: 0</i>		1,760	1,760	1,760	
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 0</i>		19,650	19,650	19,650	
OTHERS FEES & SERVICES / PRESLEY EDWIN M <i>Comp. Rate: 0</i>		100	100	100	
OTHERS FEES & SERVICES / R R DONNELLEY RECEIVABLES INC <i>Comp. Rate: 0</i>		75,125	75,125	75,125	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
OTHERS FEES & SERVICES / RELIABLE AUTO SERVICES <i>Comp. Rate: 0</i>		50	50	50	
OTHERS FEES & SERVICES / RUSSELL CARRIE GERMANY <i>Comp. Rate: 0</i>		27	27	27	
OTHERS FEES & SERVICES / SCOTT PETROLEUM CORP-GREENWOOD <i>Comp. Rate: 0</i>		5	5	5	
OTHERS FEES & SERVICES / SELMAN DAVID E <i>Comp. Rate: 0</i>		12,500	12,500	12,500	
OTHERS FEES & SERVICES / SHIYOU TODD A <i>Comp. Rate: 0</i>		3,400	3,400	3,400	
OTHERS FEES & SERVICES / SIMPLEXGRINNELL LP <i>Comp. Rate: 0</i>		1,018	1,018	1,018	
OTHERS FEES & SERVICES / SIMPSON CTY WRECKER SERVICE & <i>Comp. Rate: 0</i>		125	125	125	
OTHERS FEES & SERVICES / SOUTHERN WELDING SUPPLY <i>Comp. Rate: 0</i>		40	40	40	
OTHERS FEES & SERVICES / STATE TREASURER 3111 * <i>Comp. Rate: 0</i>		50	50	50	
OTHERS FEES & SERVICES / STRIBLING EQUIP INC-JACKSON <i>Comp. Rate: 0</i>		1,075	1,075	1,075	
OTHERS FEES & SERVICES / TIMBER INVESTMENT MANAGERS LLC <i>Comp. Rate: 0</i>		6,419	6,419	6,419	
OTHERS FEES & SERVICES / TINGLE MELVIN R <i>Comp. Rate: 0</i>		5,850	5,850	5,850	
OTHERS FEES & SERVICES / TOLLESON AUTOMOTIVE INC <i>Comp. Rate: 0</i>		6	6	6	
OTHERS FEES & SERVICES / TREESTAND MANUFACTURER'S ASSOC <i>Comp. Rate: 0</i>		10,000	10,000	10,000	
OTHERS FEES & SERVICES / UNIV OF GEORGIA RESEARCH FOUND <i>Comp. Rate: 0</i>		15,000	15,000	15,000	
OTHERS FEES & SERVICES / UNIV OF TENNESSEE <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / VOSS SIGNS LLC <i>Comp. Rate: 0</i>		45	45	45	
OTHERS FEES & SERVICES / WILDLIFE MISSISSIPPI <i>Comp. Rate: 0</i>		43,737	43,737	43,737	
OTHERS FEES & SERVICES / WOOTEN BILLY R <i>Comp. Rate: 0</i>		3,577	3,577	3,577	
OTHERS FEES & SERVICES / YOUTH BOWFISHING ASSOCIATION <i>Comp. Rate: 0</i>		3,880	3,880	3,880	
<i>Comp. Rate:</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
OTHERS FEES & SERVICES / AAA FIRE PROTECTION SERV <i>Comp. Rate: 0</i>		60	60	60	
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC <i>Comp. Rate: 0</i>		379	379	379	
OTHERS FEES & SERVICES / ADVANCED ENVIRONMENTAL CONSULT <i>Comp. Rate: 0</i>		500	500	500	
OTHERS FEES & SERVICES / BARNES RICHARD J <i>Comp. Rate: 0</i>		6,285	6,285	6,285	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 0</i>		19,768	19,768	19,768	
OTHERS FEES & SERVICES / EASTERLING LYNN <i>Comp. Rate: 0</i>		75	75	75	
OTHERS FEES & SERVICES / FAUST GEORGE <i>Comp. Rate: 0</i>		85	85	85	
OTHERS FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 0</i>		132	132	132	
OTHERS FEES & SERVICES / FULFILLMENT FEE <i>Comp. Rate: 0</i>		107,959	107,959	107,959	
OTHERS FEES & SERVICES / GRIFFIN MOTORS <i>Comp. Rate: 0</i>		1,565	1,565	1,565	
OTHERS FEES & SERVICES / HALLS TOWING SERVICE INC <i>Comp. Rate: 0</i>		154	154	154	
OTHERS FEES & SERVICES / HATTIESBURG DIESEL INC <i>Comp. Rate: 0</i>		250	250	250	
OTHERS FEES & SERVICES / JC'S AUTO PARTS & REPAIR <i>Comp. Rate: 0</i>		55	55	55	
OTHERS FEES & SERVICES / KILLEN MARTY DAVIS <i>Comp. Rate: 0</i>		5,485	5,485	5,485	
OTHERS FEES & SERVICES / LANG KENNETH DOYLE <i>Comp. Rate: 0</i>		55	55	55	
OTHERS FEES & SERVICES / LOTT KEITH <i>Comp. Rate: 0</i>		750	750	750	
OTHERS FEES & SERVICES / MARTIN BLOUGH CO <i>Comp. Rate: 0</i>		747	747	747	
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC <i>Comp. Rate: 0</i>		28	28	28	
OTHERS FEES & SERVICES / MILLS JIMMIE DALE <i>Comp. Rate: 0</i>		35,105	35,105	35,105	
OTHERS FEES & SERVICES / MISS-LOU FIRE EQUIPMENT <i>Comp. Rate: 0</i>		296	296	296	
OTHERS FEES & SERVICES / MS DEPT OF REVENUE <i>Comp. Rate: 0</i>		30	30	30	
OTHERS FEES & SERVICES / MS FIRE & SAFETY INC <i>Comp. Rate: 0</i>		418	418	418	
OTHERS FEES & SERVICES / MS STATE DEPT OF HEALTH <i>Comp. Rate: 0</i>		2,736	2,736	2,736	
OTHERS FEES & SERVICES / MS WATER & POLLUTION CONTROL <i>Comp. Rate: 0</i>		70	70	70	
OTHERS FEES & SERVICES / NEBLETT'S FRAMES-JACKSON <i>Comp. Rate: 0</i>		4,652	4,652	4,652	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
OTHERS FEES & SERVICES / NORDAN SMITH WELDING SUPPLIES <i>Comp. Rate: 0</i>		6	6	6	
OTHERS FEES & SERVICES / ROBINSON ELECTRIC SUPPLY CO <i>Comp. Rate: 0</i>		953	953	953	
OTHERS FEES & SERVICES / RSC/WALKER JONES EQUIPMENT DIV <i>Comp. Rate: 0</i>		101	101	101	
OTHERS FEES & SERVICES / SAFETY KLEEN CORP - DALLAS <i>Comp. Rate: 0</i>		1,650	1,650	1,650	
OTHERS FEES & SERVICES / SCOTT CTY BOARD OF SUPERVISORS <i>Comp. Rate: 0</i>		36,523	36,523	36,523	
OTHERS FEES & SERVICES / SIMMONS SECURITY INC <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 0</i>		960	960	960	
OTHERS FEES & SERVICES / STARKVILLE FORD MERCURY INC <i>Comp. Rate: 0</i>		160	160	160	
OTHERS FEES & SERVICES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		6,836	6,836	6,836	
OTHERS FEES & SERVICES / STATE TREASURER 3586 * <i>Comp. Rate: 0</i>		600	600	600	
OTHERS FEES & SERVICES / TONY'S TIRE & AUTOMOTIVE INC <i>Comp. Rate: 0</i>		65	65	65	
OTHERS FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 0</i>		5,429	5,429	5,429	
OTHERS FEES & SERVICES / UNITED BAT CONTROL <i>Comp. Rate: 0</i>		9,788	9,788	9,788	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / V & G FIRE PROTECTION SRV LLC <i>Comp. Rate: 0</i>		37	37	37	
OTHERS FEES & SERVICES / VER-MAX INC <i>Comp. Rate: 0</i>		165	165	165	
OTHERS FEES & SERVICES / WATKINS T RANDY <i>Comp. Rate: 0</i>		48,000	48,000	48,000	
OTHERS FEES & SERVICES / WERTH SERVICING LLC <i>Comp. Rate: 0</i>		1,200	1,200	1,200	
OTHERS FEES & SERVICES / WOOD'S FIRE PROTECTION INC <i>Comp. Rate: 0</i>		200	200	200	
OTHERS FEES & SERVICES / WOOTEN BILLY R <i>Comp. Rate: 0</i>		12,800	12,800	12,800	
OTHERS FEES & SERVICES / A PLUS SIGN & AWNINGS INC <i>Comp. Rate: 0</i>		93	93	93	
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC <i>Comp. Rate: 0</i>		570	570	570	
OTHERS FEES & SERVICES / ADCO ELECTRIC INC <i>Comp. Rate: 0</i>		1,530	1,530	1,530	
OTHERS FEES & SERVICES / AMERICAN ASSOC OF MUSEUMS <i>Comp. Rate: 0</i>		575	575	575	
OTHERS FEES & SERVICES / ART SUPPLY HEADQUARTERS INC <i>Comp. Rate: 0</i>		831	831	831	
OTHERS FEES & SERVICES / CAPITAL SECURITY <i>Comp. Rate: 0</i>		720	720	720	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
OTHERS FEES & SERVICES / COMMARTS/COMMUNICATION ARTS <i>Comp. Rate: 0</i>		39,500	39,500	39,500	
OTHERS FEES & SERVICES <i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / DIETH CHARLES H II <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / EQUIPMENT INC - JACKSON <i>Comp. Rate: 0</i>		458	458	458	
OTHERS FEES & SERVICES / EXCEL TSD INC <i>Comp. Rate: 0</i>		43	43	43	
OTHERS FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 0</i>		317	317	317	
OTHERS FEES & SERVICES / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 0</i>		1,650	1,650	1,650	
OTHERS FEES & SERVICES / INTELLITECH SYSTEMS <i>Comp. Rate: 0</i>		233	233	233	
OTHERS FEES & SERVICES / LITTICH JOHN <i>Comp. Rate: 0</i>		425	425	425	
OTHERS FEES & SERVICES / MCKEIGNEY JOHN DAVID <i>Comp. Rate: 0</i>		4,800	4,800	4,800	
OTHERS FEES & SERVICES / MEMPHIS NET & TWINE CO INC <i>Comp. Rate: 0</i>		25	25	25	
OTHERS FEES & SERVICES / MIPCO IMPRESSION PRODUCTS INC <i>Comp. Rate: 0</i>		90	90	90	
OTHERS FEES & SERVICES / NATL LIBRARY BINDERY CO OF GA <i>Comp. Rate: 0</i>		2,034	2,034	2,034	
OTHERS FEES & SERVICES / NEW WAVE TAXIDERMRY INC <i>Comp. Rate: 0</i>		3,500	3,500	3,500	
OTHERS FEES & SERVICES / PENDLETON DETECTIVES <i>Comp. Rate: 0</i>		19,289	19,289	19,289	
OTHERS FEES & SERVICES / STATE TREASURER 3202 * <i>Comp. Rate: 0</i>		25	25	25	
OTHERS FEES & SERVICES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		240	240	240	
OTHERS FEES & SERVICES / THOMAS AUDIO SERVICES <i>Comp. Rate: 0</i>		1,500	1,500	1,500	
OTHERS FEES & SERVICES / WAGNER HOLLY <i>Comp. Rate: 0</i>		18,000	18,000	18,000	
OTHERS FEES & SERVICES / WILDLIFE OUTREACH FOUNDATION <i>Comp. Rate: 0</i>		600	600	600	
<i>Comp. Rate:</i>					
TOTAL 61690 Other Fees & Services		<u>1,127,985</u>	<u>1,127,985</u>	<u>1,127,985</u>	
61606 Accounting Fees - Other					
ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>					
<i>Comp. Rate:</i>					
TOTAL 61606 Accounting Fees - Other					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
62658 Personal Service Trancts/Other Fee - SPAHRS PERSNL SER CONTRACT-OTHER FEES / CORNERSTONE CONSULTING GROUP <i>Comp. Rate: 0</i> TOTAL 62658 Personal Service Trancts/Other Fee - SPAHRS		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61667 Temporary Employment Fees - SPAHRS TEMPORARY EMPLOY - SPAHRS / <i>Comp. Rate: 0</i> TOTAL 61667 Temporary Employment Fees - SPAHRS		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61614 State Administrative Costs TOTAL 61614 State Administrative Costs		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61661 Recording & Norary Fees (1099) RECORDING & NOTARY FEES / JEFFERSON DAVIS CTY CHNCRY CLK <i>Comp. Rate: 0</i> TOTAL 61661 Recording & Norary Fees (1099)		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61660 Appraiser Fees 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> TOTAL 61660 Appraiser Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61662 Appraisers Fee and Surveyors (1099) APPRAISERS FEE / WOODLAND RESOURCE MANAGEMENT <i>Comp. Rate: 0</i> APPRAISERS FEE / PEPPER CONSULTING SERVICES LLC <i>Comp. Rate: 0</i> TOTAL 61662 Appraisers Fee and Surveyors (1099)		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61646 Veterinary Services MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i> TOTAL 61646 Veterinary Services		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61640 Physician Fees TOTAL 61640 Physician Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61608 Legal Services - SPAHRS TOTAL 61608 Legal Services - SPAHRS		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61611 Architectur & Preplanning (1099) ARCHITECT & PREPLAN SERVICES / RICH MARK <i>Comp. Rate: 0</i> TOTAL 61611 Architectur & Preplanning (1099)		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	

FEEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61660 Court Cost & Court Reporters - SPAHRS COURT COST & COURT REPORTERS / STATE TREASURER 3614 * <i>Comp. Rate: 0</i> TOTAL 61660 Court Cost & Court Reporters - SPAHRS		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61681 Entertainers Fees (1099) ENTERTAINERS FEES / HOWELL BRIAN LEE <i>Comp. Rate: 0</i> TOTAL 61681 Entertainers Fees (1099)		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61644 Other Medical Services <i>Comp. Rate:</i> TOTAL 61644 Other Medical Services		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61646 Veterinary Services TOTAL 61646 Veterinary Services		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61680 Temp Emp Fees TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: 0</i> TOTAL 61680 Temp Emp Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61662 Appraisers Fee APPRAISERS FEE / MCCARTNEY ALISON <i>Comp. Rate: 0</i> TOTAL 61662 Appraisers Fee		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
GRAND TOTAL (61600-61699)		5,668,380	5,826,865	5,826,865	

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
2013	Compact Pickup	Officer	Work	23,076
2013	Compact Pickup	Officer	Work	23,076
63390 Truck, Mid Size Pickup (TK MU)				
2013	Med Duty Pickup	Corp	WMA	23,754
2013	Med Duty Pickup	Corp	WMA	23,754
2013	Med Duty Pickup	Corp	WMA	23,754
2013	Med Duty Pickup	Corp	WMA	23,755
2013	Med Duty Pickup	Corp	WMA	23,754
2013	Med Duty Pickup	Corp	WMA	23,755
2013	Med Duty Pickup	Corp	WMA	23,755
2013	Med Duty Pickup	Corp	WMA	23,755
2013	Med Duty Pickup	Corp	WMA	23,755
2013	Med Duty Pickup	Corp	WMA	23,754
2013	Med Duty Pickup	Corp	WMA	23,755
63393 Van, Mid Size (VN MV)				
2013	Van	Manager	Work	17,332
2013	Van	Manager	Work	17,332
TOTAL WORK VEHICLES				2,048,300
TOTAL VEHICLE REQUEST				2,048,300

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Truck	2008	Ford	Officer	Patroling					
W	Chev	2011	Silverado	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G-56939	1,355	1,355		
W	Chev	2011	Silverado	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G-56942	1,965	1,965		
W	Chev	2011	Silverado	LUCAS GARRY SWORN(C020)	FISHING COORDINATOR	G-56689	2,150	2,150		
W	Chev	2011	Silverado	HINTON GATHEL SWORN(S020)	FISHERIES SUPERVISOR	G-56996	2,346	2,346		
W	Chev	2011	Silverado	BULL LARRY SWORN(C020)	FISHERIES BIOLOGIST	G-56941	2,356	2,356		
W	Ford	2011	Srw Super Duty	HAYMAN MIKE CANEY CREEK-NORTH(C030)	WMA CONSERVATION OFFICER	G-56316	3,133	3,133		
W	Dodg	2011	Caravan	ROHNKE ANGEL (C040)	AGENCY PERSONELL USE	G-56242	3,545	3,545		
W	Chev	2011	Silverado	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G-56688	4,462	4,462		
W	Chev	2011	Silverado	AYCOCK NATHAN (C020)	CONSERVATION BIOLOGIST	G-56690	5,165	5,165		
W	Ford	2011	Srw Super Duty	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	WMA CONSERVATION OFFICER	G-56316	5,286	5,286		
W	Chev	2011	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	FISHERIES BIOLOGIST	G-56942	1,395	1,395		
W	Ford	2011	Drw Super Duty	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK MAINTENANCE	G-56318	3,586	3,586		
W	Ford	2011	Srw Super Duty	JONES SCOTTIE SKY LAKE MOTOR POOL(C030)	GAME MAINT	G-55076	3,865	3,865		
W	Frht	2009	Conventional	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	GAME	G-46301	4,680	2,833		
W	Intl	1984	S Series	BROWN JIM FIRING RANGE (MOTOR POOL)(C050)	EMERGENCY SUPPORT	G-00000	5,095	200		
W	Ford	2010	Lgt Convntl 'F'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN.	G-54378	6,276	6,276		
W	Frht	2009	Conventional	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	GAME	G-46303	6,454	2,347		
W	Ford	2009	Ranger	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADM	G-50356	7,862	4,812		
W	Ford	2007	Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41119	8,985	2,416		

AS OF JUNE 30, 2011

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (SWORN) (S0)	MATERIAL HAULING	S-15930	10,062	1,133		
W	Frht	2000	Med Conventiona	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	MATERIAL HAULING	G-12640	10,255	1,352		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	MATERIAL HAULING	S-16087	12,475	300		
W	Ford	2011	Srw Super Duty	THAMES CHRIS (C060)	PARKS PM CREW	G-54624	12,774	12,774		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS SWORN (C020)	FISH HAULING	G-30225	13,341	3,056		
W	Chev	2009	Silverado	GREER JEFF (C020)	FISH	G-50393	13,915	5,297		
W	Ford	2009	Lgt Convntl 'f'	HOGGATT GREG (C010)	ADM. PROPERTY/FLEET	G-50300	14,830	8,083		
W	Chev	2010	Silverado	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G-52957	15,482	15,457		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) (C050)	EMERGENCY OPERATIONS	G-42485	15,839	3,505		
W	Chev	2010	Silverado	BRINKLEY TIMOTHY SWORN(N050)	C O SUPERVISOR	G-53036	16,342	13,354		
W	Dodg	2001	Ram Van	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	JANITORIAL	G-19077	16,845	4,197		
P	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-50525	17,004	7,062		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30586	17,315	1,441		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (C060)	HAULING/DUMPING	G-00000	17,450	1,349		
P	Chev	2010	Silverado	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-52966	18,164	18,139		
W	Ford	2011	Srw Super Duty	PULLEN PAUL (C060)	PARKS PM CREW	G-54625	18,258	18,162		
W	Ford	2009	Ranger	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADM	G-50355	18,822	4,413		
W	Chev	2010	Silverado	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G-53207	18,904	15,101		
W	Ford	2009	Ranger	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM	G-50357	19,084	7,887		
W	Ford	2009	Drw Super Duty	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	HEAVY EQUIPMENT HAULING	G-50755	19,377	10,583		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G-52952	19,500	15,735		
W	Dodg	2009	Caravan	THORNHILL CURTIS (MIS MOTOR	SUP	G-51089	19,597	9,187		

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									FY 2012	FY 2013
				POOL)(C010)						
W	Chev	2010	Silverado	WHITAKER ELI SWORN(S050)	CONVERSATION OFFICER	G-52954	19,810	19,785		
W	Chev	2007	Trailblazer	POLLES DR. SAM (C010)	Administrative	U460WT	19,977	4,966		
W	In	2005	4800	GRIFFIN MARK R&R MOTOR POOL (C060)	FACILITIES MAINT.	G-00000	20,029			
W	Ford	2011	Srw Super Duty	JONES SCOTTIE (LAKE GEORGE WMA MOTOR POOL) (SWORN)	GAME MAINT	G-55077	20,118	20,118		
W	Chev	2010	Silverado	ROSS JAMES SWORN(C050)	COUNTY PATROL	G-52955	20,173	18,135		
W	Ford	2008	Lgt Convtnl 'F'	BARNES DONALD (C020)	FISHERIES	G-45977	20,243	4,341		
P	Chev	2009	Impala	RIECKE DENNIS SWORN(C020)	FISHERIES ADM	G-50526	20,262	8,341		
W	Chev	2009	Silverado	LUCAS DIRK (ARTHUR) SWORN(N020)	FISH	G-50394	20,320	11,090		
W	Ford	2008	Srw Super Duty	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	WILDLIFE CONSERVATION	G-47281	20,361	6,643		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) SWORN(S020)	LAKE MAINT/PATROL	G-53209	20,376	16,296		
W	Dodg	2010	Caravan	SCHUHMANN ANDREA (C040)	OUTREACH EDUCATION	G-54379	20,950	20,950		
W	Chev	2003	Silverado	DIXON JAMES - COMPLIANCE MOTOR POOL (S010)	COVERT OPS	245-HCI	21,122	1,500		
W	Ford	2009	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM	G-50391	21,235	9,526		
W	Chev	2010	Silverado	JOHNSON HUGH SWORN(N050)	COUNTY PATROL	G-52959	21,266	21,241		
W	Chev	2010	Silverado	HIGGINBOTHAM LARRY SWORN(N050)	COUNTY PATROL	G-52964	21,466	21,441		
W	Ford	2008	Lgt Convtnl 'F'	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45304	21,632	6,402		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41120	21,761	4,172		
W	Ford	2009	Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADM	G-50354	22,157	8,629		
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G-47646	22,505	5,653		
W	Ford	2009	Lgt Convtnl 'F'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-48846	22,575	7,619		

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									FY 2012	FY 2013
P	Chev	2010	Impala	MCCREE - MOTOR POOL - ISSUE (C010)	LISC INVESTIGATIONS	G-52754	22,835	14,886		
W	Dodg	2009	Ram Truck	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	GAME MAINT.	G-48462	23,427	4,934		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	JANITORIAL	S-15748	23,752	1,895		
P	Chev	2010	Impala	FREENY DANNY (C020)	BOAT RAMP CREW	G-52753	24,195	15,113		
W	Dodg	2001	Ram Van	STAPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	JANITORIAL	G-19078	24,646	1,897		
W	Chev	2010	Silverado	PALMER ROBERT (COPIAH WMA) (S030)	GAME MAINT/PATROL	G-52948	24,861	17,716		
W	Chev	2010	Silverado	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	G-52962	25,480	23,450		
W	Chev	2009	Silverado	FOREMAN NOEL (LAKE CALLING PANTHER)(N020)	LAKE MAINT/PATROL	G-50392	25,958	14,224		
W	Ford	2009	Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G-49001	25,986	12,528		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G-52961	26,293	20,802		
W	Ford	2009	Lgt Convtnl 'F'	HARRIS BRITT (C020)	FISH	G-48840	26,468	7,322		
W	Chev	2010	Silverado	GOFF MITCHELL (UPPER PASCAGOULA WMA)(S030)	GAME MAINT/PATROL	G-52950	26,473	25,598		
W	Chev	2010	Silverado	PENNY EDWARD (C030)	GAME BIOLOGIST	G-52963	26,729	19,843		
P	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-50701	27,680	12,441		
W	Ford	2009	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	ISSUE	G-49002	27,888	10,501		
W	Chev	2010	Silverado	ADCOCK STEPHEN E. SWORN(C050)	LAW ENFORCEMENT	G-53039	28,212	21,467		
W	Chev	2010	Silverado	GORDON WAYNE CHOCTAW WMA(N030)	GAME MAINT	G-52947	28,683	22,182		
W	Chev	2010	Silverado	BRANSON CARL (C030)	FORESTER	G-52949	29,369	20,595		
W	Intl	1993	4000 Series	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	MATERIAL HAULING	S-13927	29,411	2,128		
W	Intl	1994	4000 Series	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	EQUIP/MAT HAULING	S-14206	29,648	1,567		

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									FY 2012	FY 2013
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	FOOD SERV	G-02469	29,976	2,104		
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	STATEWIDE TEACHING	G-18898	30,012	2,407		
P	Chev	2010	Silverado	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G-52965	30,293	24,369		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	GAME MAINT.	G-48463	30,855	10,283		
W	Chev	2010	Silverado	COOLEY LE'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G-52956	30,870	25,355		
W	Chev	2010	Silverado	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G-53210	30,934	23,776		
W	Ford	2008	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45303	31,220	8,719		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41124	31,586	3,654		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	JANITORIAL	G-09895	31,726	2,778		
W	Ford	2008	Lgt Convtnl 'f'	CARTER JERRY SWORN(C050)	LAW ENFORCEMENT	G-45981	31,878	8,851		
W	Ford	2008	Ranger	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	G-47602	32,070	8,187		
W	Chev	2010	Silverado	WILF LANN (C030)	GAME BIOLIGIST	G-52958	32,573	26,323		
W	Chev	2010	Silverado	WILLIAMSON BRYAN (HOWARD MILER WMA) (C030)	GAME MAINT	G-52953	32,738	24,990		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30594	33,004	5,360		
W	Ford	2008	Lgt Convtnl 'f'	BERTEAU GARY (LAKE M CONNOR) (S020)	WILDLIFE CONSERVATION	G-45429	33,093	9,844		
W	Ford	1995	Econoline Van	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15760	33,520	1,100		
W	Ford	2009	Lgt Convtnl 'f'	STANFORD KEN (C020)	FISH	G-48843	33,660	9,930		
W	Ford	2008	Lgt Convtnl 'f'	SANDERSON PHILLIP (C040)	MUSEUM	G-47287	34,024	9,279		
W	Ford	2008	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45302	34,572	7,886		
W	Ford	2008	Lgt Convtnl 'f'	CRUMPTON GARY (C020)	FISHERIES	G-45975	34,591	10,325		

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									FY 2012	FY 2013
W	Chev	2010	Silverado	HINTON JEFFERY SWORN(S050)	LAW ENFORCEMENT	G-53040	34,660	26,371		
W	Ford	2009	Lgt Convtnl 'F'	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G-48863	35,197	12,605		
W	Ford	2009	Lgt Convtnl 'F'	HATHORN RICHARD LAKE JEFF DAVIS(S020)	FISH	G-48841	35,202	8,683		
W	Chev	2009	Silverado	SWORDS DOUG CHICKASAW WMA (N030)	GAME	G-50350	35,800	16,396		
W	Chev	2010	Silverado	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G-53208	35,801	28,491		
W	Chev	2009	Silverado	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G-50399	35,987	16,869		
W	Chev	2010	Silverado	YOUNG BRAD (C030)	GAME BIOLOGIST	G-52960	36,496	25,824		
W	Intl	1993	4000 Series	OVERBY DAVID DIVIDE SECTION MOTOR POOL (N030)	MATERIAL HAULING	S-13928	36,585	1,916		
W	Ford	1999	Drw Super Duty	DILL JACOB (C020)	FISH HAULING	G-07011	36,621	2,638		
W	Ford	2008	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-45301	36,888	10,591		
W	Ford	2008	Lgt Convtnl 'F'	WHITEHURST ANDREW (C040)	WILDLIFE CONSERVATION	G-47286	37,192	8,820		
W	Ford	2008	Lgt Convtnl 'F'	PHILLIPS GEORGE (C040)	WILDLIFE CONSERVATION	G-47285	37,267	9,916		
W	Ford	2009	Lgt Convtnl 'F'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM	G-48844	37,575	13,716		
W	Ford	2009	Lgt Convtnl 'F'	KERR JASON (SUNFLOWER WMA) SWORN(C030)	GAME MAINT/PATROL	G-48865	37,944	13,104		
W	Ford	2008	Lgt Convtnl 'F'	DIP - MOTOR POOL SWORN(C050)	LAW ENFORCMENT	G-45285	38,223			
W	Ford	2007	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41123	38,567	5,335		
W	Ford	2008	Lgt Convtnl 'F'	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G-45428	39,279	11,363		
W	Ford	2009	Lgt Convtnl 'F'	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	39,830	15,030		
W	Chev	2010	Silverado	JONES SCOTTIE (LAKE GEORGE WMA MOTOR POOL) (SWORN)	WMA SUPERVISOR	G-53037	39,865	30,397		
W	Intl	1995	4000 Series	REED JIMMY (PM MOTOR POOL) (C060)	MATERIAL HAULING	S-14889	40,208	578		
W	Chev	2009	Silverado	REID MARK (SANDY CREEK WMA)	GAME MAINT/PATROL	G-50351	40,551	19,155		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				(SWORN)(S030)						
W	Chev	2010	Silverado	HOOPER TED MASON CREEK WMA SWORN(S030)	GAME MAINT/PATROL	G-52951	40,567	31,827		
W	Ford	2008	Lgt Convtnl 'F'	GRIFFIN MARK (C060)	ADMINISTRATION	G-46297	41,175	10,332		
W	Ford	2007	Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41121	42,119	4,286		
W	Ford	2009	Lgt Convtnl 'F'	MCCAIN JEREMY (S020)	FISH	G-48850	42,440	14,122		
W	Ford	2008	Lgt Convtnl 'F'	HINTON JOEY (LAKE PERRY)(S020)	LAKE MAINT/PATROL	G-45978	42,882	16,119		
W	Chev	2009	Silverado	RUSSELL TOMMY SWORN(C050)	CO SUPERVISOR	G-50404	43,721	21,202		
P	Chev	2008	Impala	MCALPIN O. T. (C010)	UNDERCOVER OPERATIONS	U482 DW	43,756	1,703		
W	Ford	2009	Lgt Convtnl 'F'	GARNER HAROLD (C040)	MUSEUM	G-48845	44,031	15,709		
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09966	44,214	1,575		
P	Ford	2004	Crown Victoria	BOLDEN MICHAEL (C010)	Administrative	G-29107	44,415	4,487		
W	Ford	2008	Lgt Convtnl 'F'	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	44,467	13,017		
W	Chev	2009	Silverado	GRIFFIN JACK (N030)	GAME	G-50349	44,878	19,493		
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) SWORN(C050)	CO SUPERVISOR	G-53038	44,946	41,341		
W	Chev	2009	Silverado	CRUM GARY SWORN(S050)	LAW ENF	G-50395	45,032	22,579		
W	Ford	2008	Lgt Convtnl 'F'	HAZELWOOD CHUCK (NESHOBA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	45,663	13,390		
W	Ford	2009	Lgt Convtnl 'F'	HARE BENJAMIN UPPER PAS WMA(S030)	GAME MAINT/PATROL	G-48866	45,720	22,827		
W	Ford	2009	Lgt Convtnl 'F'	DACUS CHAD (C030)	GAME MAINT	G-48864	46,055	14,850		
W	Ford	2008	Lgt Convtnl 'F'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK USE	G-45305	46,607	13,472		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G-50405	47,343	23,434		
W	Ford	2010	Lgt Convtnl 'F'	PINSON TOBY SWORN (C050)	COVERT OPERATIONS	G-52964	47,681	41,261		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) SWORN(N050)	ASST BUREAU DIRECTOR	G-49000	47,752	14,274		
W	Chev	2010	Silverado	HARDY JACK (ALLEN) SWORN(C050)	BOATING COORDINATOR	G-53041	48,062	37,987		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT)	WILDLIFE CONSERVATION	G-47288	48,223	17,792		

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									FY 2012	FY 2013
				SWORN(C030)						
W	Ford	2008	Lgt Convtnl 'F'	BARNETT BRANDON (MARY CRAWFORD)(S020)	FISHERIES	G-45978	48,267	14,500		
W	Ford	2009	Lgt Convtnl 'F'	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G-48862	48,580	18,974		
W	Ford	2008	Lgt Convtnl 'F'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	48,750	45,370		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G-50406	48,855	20,461		
W	Ford	2009	Lgt Convtnl 'F'	KENNARD THOMAS (C060)	PARK	G-48848	48,951	18,497		
W	Ford	2006	Drw Super Duty	WILKENS JUSTIN (N020)	FISH HAULING	G-37638	49,484	7,811		
W	Gmc	2004	Sierra	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30596	49,969	6,996		
W	Chev	2009	Silverado	GORDON BRIAN (TALLAHALA WMA)(C030)	GAME	G-50352	50,187	23,897		
W	Chev	2009	Silverado	READ WILLIAM SWORN(N050)	COUNTY PATROL	G-50396	50,639	28,028		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) SWORN(S050)	LAW ENFORCEMENT	G-50400	50,882	27,666		
W	Ford	2008	Lgt Convtnl 'F'	WELCH CHARLIE (C030)	GIS PROGRAM ANALYST	G-45973	50,965	8,727		
W	Ford	2008	Lgt Convtnl 'F'	CHUNN SHANNON (MUSCADINE FARMS WMA)(C030)	WILDLIFE CONSERVATION	G-47283	51,081	16,636		
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18702	51,162	2,912		
W	Gmc	1993	Sierra	RYAN TIM (DIVIDE SECTION MOTOR POOL) (N030)	GAME RESERVE MAINT	S-13583	51,200	51,200		
W	Ford	2008	Lgt Convtnl 'F'	HAMRICK RICHARD (C030)	WILDLIFE BIOLOGIST	G-45970	51,536	17,027		
P	Ford	2006	Crown Victoria	COOK ROBERT (C010)	ADM	G-36018	51,564	3,177		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	EDUCATION	G-28461	51,694	6,883		
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30504	51,848	4,300		
W	Ford	2008	Lgt Convtnl 'F'	RUSSELL TOMMY (TADLOCK) (C030) SWORN	LAW ENFORCEMENT	G-46104	52,079	16,969		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1995	Med.hvy.convntn	READY CLAYTON (C020)	MATERIAL HAULING	S-15762	52,732	716		
W	Ford	2009	Lgt Convtnl 'f'	SKAINS JOHN SWORN (C020)	FISH	G-49029	52,893	22,603		
W	Chev	2009	Silverado	BROWN STEPHEN (BIO) (C020)	FISH BIO	G-50353	53,482	22,835		
W	Ford	1994	Econoline Van	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	JANITORIAL	S-15011	54,357	1,799		
W	Ford	2009	Med.hvy.convntn	JOHNSON DANNY (C060)	PARK PM	G-48847	54,939	24,276		
W	Ford	2003	Drw Super Duty	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	EQUIPMENT MAT. HAULING	G-25231	55,404	5,842		
W	Chev	2009	Silverado	SHROPSHIRE DONALD SWORN (C050)	LAW ENFORCEMENT	G-50397	56,231	30,461		
W	Ford	2008	Lgt Convtnl 'f'	MILES TERRY (SWORN)(S050)	LAW ENFORCEMENT	G-46108	56,460	18,460		
W	Gmc	2000	Sierra	BOND DOYLE -RED CREEK WMA - MOTOR POOL (S030)	EQUIP/MAT HAULING	G-13532	56,680	3,051		
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G-52257	56,942	34,520		
P	Chev	2008	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	MOTOR POOL	G 46711	57,101	12,784		
W	Ford	1997	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	ADMIN/MAINT GS	G-02832	57,856	1,048		
W	Chev	2009	Silverado	CRAWFORD JAMES SWORN(N050)	CO SUPERVISOR	G-50407	58,052	32,888		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15761	58,074	2,676		
W	Gmc	2004	Sierra	JONES SCOTTIE (TWIN OAKS WMA MOTOR POOL) (SWORN)(C	GAME MANAGEMENT	G-29708	58,346	8,238		
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM.	G-02411	58,538	1,548		
W	Ford	2009	Lgt Convtnl 'f'	MUMBOWER ALAN (S030)	GAME BIO	G-48868	58,771	23,442		
W	Ford	2008	Lgt Convtnl 'f'	MURPHY JOE TYLER SWORN (N050)	LAW ENFORCEMENT	G-46105	58,888	15,141		
W	Ford	1999	Drw Super Duty	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	G-09329	59,162	5,494		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) SWORN(C050)	LAW ENFORCEMENT	G-50398	59,536	30,018		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER PAT (PATRICK) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	60,087	17,930		
W	Ford	2008	Lgt Convtnl 'f'	GARY ASHLEY (C030)	WILDLIFE CONSERVATION	G-45398	60,126	15,036		

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W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30601	60,928	1,885		
W	Gmc	2005	Sierra	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	61,432	4,643		
W	Gmc	2004	Sierra	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	61,707	11,352		
W	Gmc	2004	Sierra	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30499	61,864	5,340		
W	Ford	2007	Lgt Convtnl 'f'	BULLOCK LLOYD SWORN(C050)	REGIONAL MANAGER	G-04537	61,870	10,179		
W	Dodg	2001	Ram Truck	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADMIN	G-18729	62,117	4,459		
W	Chev	2009	Silverado	DEERMAN RICKY SWORN(N050)	LAW ENFORCEMENT	G-50403	62,401	30,032		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30600	62,435	8,641		
W	Ford	2007	Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41122	62,722	15,339		
W	Gmc	2004	Sierra	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	62,750	3,520		
P	Ford	2006	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-34504	62,861	4,296		
W	Ford	2008	Lgt Convtnl 'f'	KIIHNL ROBBIE (OKEEFE WMA) SWORN(N030)	WILDLIFE CONSERVATION	G-45394	63,620	18,265		
W	Gmc	2007	Sierra	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	DUCK TRACKING PROGRAM	G-37992	63,663			
P	Ford	2003	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-24660	63,685	4,941		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30498	63,887	7,173		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30676	64,192	9,856		
P	Ford	2006	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-34503	64,359	5,043		
W	Dodg	2005	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-30221	64,855	4,438		
W	Dodg	2003	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-24659	65,169	4,971		

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									FY 2012	FY 2013
W	Ford	2008	Lgt Convtnl 'F'	BENTON BRAD SWORN(N050)	LAW ENFORCEMENT	G-45983	65,181	20,416		
W	Ford	1995	Lgt Convtnl 'F'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	PARK ADMIN	S-15758	65,321	3,615		
W	Ford	2007	Lgt Convtnl 'F'	SHOWS GARY SWORN (C050)	LAW ENFORCEMENT	G-42936	65,381	11,409		
W	Gmc	2004	Sierra	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	HATCHERY MAINT	G-30515	65,680	5,815		
W	Ford	1995	Lgt Convtnl 'F'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	EQUIP/MAT HAULING	S-15821	65,726	2,325		
W	Ford	2008	Lgt Convtnl 'F'	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	66,252	21,302		
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (C020)	HATCHERY MAINT	G-12852	66,901	3,886		
W	Ford	2000	Explorer	WILKENS JUSTIN (N020)	HATCHERY MAINT	G-13996	67,110	6,293		
W	Chev	2009	Silverado	PALMER BLAKE (SWORN) (N050)	CO SUPERVISOR	G-50401	67,774	34,217		
W	Ford	2008	Lgt Convtnl 'F'	ELLINGTON STEVEN LEE SWORN(N050)	LAW ENFORCEMENT	G-45982	68,195	28,079		
W	Dodg	2007	Caravan	SEWELL MEGAN (C040)	OUTREACH	G-42714	68,373	11,419		
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	HOUSE KEEPING	S-16399	68,682	1,762		
W	Ford	2007	Lgt Convtnl 'F'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	RESEARCH	G-42913	68,731	16,643		
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30598	68,852	11,156		
W	Ford	2007	Lgt Convtnl 'F'	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	69,736	18,230		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	GAME MAINT/PATROL	G-26255	69,919	319		
W	Ford	2007	Lgt Convtnl 'F'	FOREMAN DONALD SWORN(N050)	COUNTY PATROL	G-40723	69,990	12,365		
W	Ford	2008	Lgt Convtnl 'F'	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	70,119	22,078		
W	Ford	2008	Lgt Convtnl 'F'	JONES MATTHEW (SWORN)(N050)	LAW ENFORCEMENT	G-46107	70,210	21,410		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS SWORN (C020)	FISH HAULING	G-00327	70,513	2,602		
W	Ford	2007	Lgt Convtnl 'F'	DEORNELLAS DAVID (JONES) SWORN(S050)	CO SUPERVISOR	G-40724	70,541	14,313		
W	Chev	2009	Silverado	GANDY CURTIS SWORN(C050)	LAW ENFORCEMENT	G-50371	71,014	34,598		

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W	Ford	2009	Lgt Convtnl 'F'	MASLEY CHAD (C030)	GAME	G-48849	71,531	26,657		
W	Gmc	2004	Sierra	STEPP MIKE (SHEPPARD S. P.) (P6B6) (S060)	PARK ADMIN	G-30597	71,701	71,701		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30502	71,786	10,716		
W	Ford	2008	Lgt Convtnl 'F'	CLELAND WALDO (C050)	HUNTERS EDUCATION	G-46298	72,201	25,643		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G-48998	72,458	27,711		
W	Ford	2008	Lgt Convtnl 'F'	JACKSON GLEN SWORN(N050)	LAW ENFORCEMENT	G-46106	72,866	23,314		
W	Ford	2008	Lgt Convtnl 'F'	BRADSHAW GAYLON SWORN(C050)	LAW ENFORCEMENT	G-45286	73,046	21,536		
W	Chev	1985	C30	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	S-8610	73,462	404		
W	Ford	2008	Lgt Convtnl 'F'	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	73,468	20,496		
W	Ford	2008	Lgt Convtnl 'F'	GRAHAM DANNY SWORN(N050)	WILDLIFE CONVERSATION	G-46112	73,694	24,562		
W	Ford	2008	Lgt Convtnl 'F'	TANKSLEY ROGER (C030)	WILDLIFE CONSERVATION	G-45395	73,728	26,806		
W	Dodg	2002	Durango	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G-23285	74,270	8,955		
W	Gmc	1993	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-13582	75,388	2,458		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT/JANIATORIAL	S-15014	75,507	16,936		
W	Gmc	2004	Sierra	THOMAS DEE (C060)	PARK ADMIN	G-30497	75,722	11,568		
W	Ford	2009	Lgt Convtnl 'F'	BLACK FRANK (N060)	PARKS PM	G-48867	76,034	27,693		
W	Ford	2007	Lgt Convtnl 'F'	WALKER CRAIG (S050)	LAW ENFORCEMENT	G-42934	76,304	21,757		
W	Dodg	1991	D200	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	HATCHERY MAINT	I159916	76,568			
W	Ford	1994	Lgt Convtnl 'F'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-14636	77,504	846		
P	Ford	2000	Taurus	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM MGNT	G-12819	77,755	211		
W	Ford	2006	Lgt Convtnl 'F'	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	C O SUPERVISOR	G-37868	78,085	9,655		

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									FY 2012	FY 2013
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) SWORN(N050)	CO SUPERVISOR	G-50402	78,107	39,018		
W	Gmc	2006	Sierra	NEELY ROBBIE (ROBERT) (C060)	PARK ADM	G-34700	78,115	7,082		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30500	78,190	16,186		
W	Gmc	2008	Sierra	REDDEN JASON SWORN(C050)	COVERT OPS	4N36WD	78,690	27,280		
W	Gmc	2004	Sierra	MIDDLETON BYRON SWORN(C050)	COUNTY PATROL	G-29720	78,795	13,598		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-18698	79,038	7,200		
W	Ford	2008	Lgt Convtnl 'F'	BUTLER ADAM (N030)	WILDLIFE CONVERSATION	G-46300	79,465	18,324		
W	Chev	1992	Sportvan	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	JANITORIAL	S-13425	79,570	270		
W	Ford	2007	Lgt Convtnl 'F'	SINCLAIR, III DANIEL SWORN(S050)	COUNTY PATROL	G-40722	79,598	16,644		
W	Chev	2003	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAKE MAINT/PATROL	G-24757	79,778	12,364		
W	Ford	1996	Lgt Convtnl 'F'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	S-16544	80,097	1,429		
W	Intl	1993	8000 Series	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226			
W	Ford	2007	Lgt Convtnl 'F'	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	80,504	18,921		
W	Ford	2007	Lgt Convtnl 'F'	DIP - MOTOR POOL SWORN(C050)	LAW ENFORCEMENT	G-04539	80,512	14,328		
W	Chev	2009	Silverado	FULTON CALVIN SWORN(C050)	LAW ENFORCEMENT	G-50408	80,561	32,912		
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-30222	80,586	5,933		
W	Gmc	2007	Sierra	KENNEDY DAVID SWORN(N050)	COUNTY PATROL	G-37997	80,900	12,275		
W	Dodg	1999	Ram Truck	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09968	80,957	2,595		
W	Ford	2007	Lgt Convtnl 'F'	LOWREY MAC (LAWRENCE) SWORN(N050)	COUNTY PATROL	G-40534	81,181	20,907		
W	Ford	2008	Lgt Convtnl 'F'	MOREE JOSH (S030)	WILDLIFE	G-45972	81,503	23,996		
W	Ford	2008	Lgt Convtnl 'F'	OVERBY DAVID (DIVIDE SECTION WMA) SWORN (N030)	WILDLIFE CONSERVATION	G-47282	81,762	29,177		

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W	Dodge	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	JANITORIAL	G-02408	82,151	4,438		
P	Ford	1999	Crown Victoria	GURNER JESSIE (C020)	PUBLIC AFFAIRS	G-10645	82,430	6,741		
W	Gmc	2007	Sierra	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G-37985	82,701	14,333		
W	Ford	1995	Lgt Convtnl 'f'	HINDS JAMES SWORN(N020)	MATERIAL HAULING	S-15609	82,831	32,861		
W	Ford	2008	Lgt Convtnl 'f'	DIP WESLEY SWORN(C050)	LE ADMINISTRATOR	G-45403	82,906	19,625		
W	Chev	2001	Silverado	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT	G-16681	83,010			
P	Ford	2003	Taurus	DIXON JAMES (S010)	ADMIN	G-24661	83,190	6,910		
W	Ford	2007	Lgt Convtnl 'f'	WOODS JERRY L. SR-MUSCADINE (C030)	GAME/PATROL	G-42931	83,324	16,533		
W	Gmc	2007	Sierra	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	83,614	19,777		
W	Ford	2007	Lgt Convtnl 'f'	BROWN JIM (FIRING RANGE)(C050)	LAW ENFORCEMENT	G-42933	84,025	17,850		
W	Ford	2008	Lgt Convtnl 'f'	SIMMONS LAMAR (TRIM CANE WMA) (N030)	GAME MGMT	G-45396	85,798	22,543		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA SWORN (S050)	COUNTY PATROL	G-32965	85,836	16,430		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK ADMIN	G-30595	85,903	7,488		
W	Ford	2008	Lgt Convtnl 'f'	DIP - MOTOR POOL SWORN(C050)	CO SUPERVISOR	G-45402	86,053	29,568		
W	Chev	2008	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	COVERT OPS	000000	86,072	13,899		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30503	86,090	10,707		
W	Gmc	2007	Sierra	BROWN JERRY (C020)	FISH BIO	G-39199	86,385	16,872		
W	Ford	2008	Lgt Convtnl 'f'	HERRINGTON KALLUM (SOUTHERLAND) (S050)	WILDLIFE CONVERSATION	G-46110	86,719	31,563		
W	Ford	2007	Lgt Convtnl 'f'	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-42932	86,868	16,759		
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30591	86,915	5,943		
W	Jeep	2005	Grand Cherokee	SEISS RONALD (C030)	GAME ADMIN	G-32231	87,174	8,448		
W	Gmc	2007	Sierra	BAUCUM BRENT OKATIBBEE WMA(N030)	GAME MAINT/PATROL	G-37977	87,467	12,867		

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W	Ford	1998	Lgt Convtnl 'F'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-06671	87,654	6,192		
W	Ford	2008	Lgt Convtnl 'F'	HOLLINGHEAD WILLIAM SWORN(S050)	WILDLIFE CONVERSATION	G-46109	87,755	27,385		
W	Gmc	2004	Sierra	RUSH PATRICK (OLD RIVER WMA) (SWORN)(S030)	GAME MAINT/PATROL	G-30229	88,080	14,020		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	88,327	18,060		
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09965	88,710	7,863		
W	Intl	1996	4000 Series	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT/PATROL	S-16088	88,800	615		
W	Ford	2007	Lgt Convtnl 'F'	NORRIS KENNETH SWORN (C050)	COUNTY PATROL	G-40536	88,833	23,664		
W	Dodg	1999	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09967	89,177	1,725		
W	Ford	2008	Lgt Convtnl 'F'	CHANDLER STEPHEN (C030)	WILDLIFE	G-46296	89,508	25,629		
W	Gmc	1995	Sierra	MCCREE - MOTOR POOL - ACADEMY (C010)	MLEOTA	S-15895	89,614			
W	Ford	2007	Lgt Convtnl 'F'	GODWIN DAVID SWORN(C030)	GAME/PATROL	G-42937	89,687	17,396		
W	Ford	2000	Lgt Convtnl 'F'	RUMMEL RICHARD (C030)	EXOTIC SPEC MGMT	G-13711	89,694	5,229		
W	Dodg	2001	Ram Truck	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18728	90,977	5,225		
W	Gmc	2005	Sierra	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	91,540	14,930		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14966	91,600			
W	Gmc	2005	Sierra	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	91,790	15,341		
W	Gmc	2004	Sierra	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	91,927	12,876		
W	Ford	1996	Lgt Convtnl 'F'	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	MAINT GS	S-16092	92,105	2,726		
W	Gmc	2007	Sierra	STANTON JACKY SWORN (N050)	COUNTY PATROL	G-37981	92,240	15,410		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MATERIAL HAULING	S-1633	92,600	715		
W	Ford	1994	Lgt Convtnl 'F'	WALL DOXEY STATE PARK MOTOR POOL (N060)	BLDG/GROUNDS MAINT	S-14635	92,629	1,123		

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									FY 2012	FY 2013
W	Jeep	1999	Cherokee	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	ADM	G-10646	92,678	3,389		
W	Ford	2008	Lgt Convtnl 'f'	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	93,107	30,477		
W	Gmc	2004	Sierra	BURNETTE DAVID SWORN(S050)	COUNTY PATROL	G-29786	93,128	14,200		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	93,369	3,190		
W	Ford	2008	Lgt Convtnl 'f'	CARTER KEITH SWORN(S050)	LAW ENFORCEMENT	G-45984	93,380	25,805		
W	Ford	2007	Lgt Convtnl 'f'	BELL DALE SWORN (C050)	LAW ENFORCMENT	G-40725	93,411	27,196		
W	Ford	1997	Lgt Convtnl 'f'	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK PATROL	G-02827	93,691	5,851		
W	Ford	2008	Lgt Convtnl 'f'	NUNNLEY JOSH CHARLES RAY NIX WMA (N030)	WILDLIFE CONSERVATION	G-45397	93,705	25,125		
W	Ford	2006	Explorer	HUGHES NOEL (C060)	ADMIN	G-38702	93,833	12,604		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-33021	93,905	7,165		
W	Intl	2005	4000 Series	HOGGATT GREG (WHSE MOTOR POOL) (C010)	CARGO DELIVERY	G-54769	93,971	2,458		
W	Gmc	2006	Sierra	NEWELL RANDY SWORN (C050)	COUNTY PATROL	G-34382	94,290	16,560		
W	Ford	2007	Lgt Convtnl 'f'	SHELTON KATHY R. (C010)	RESEARCH	G-42912	94,695	24,108		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL(C060)	maintenance	G-20501	94,770	470		
W	Dodg	1999	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADMIN	G-09954	95,199	7,276		
W	Gmc	2007	Sierra	WADDELL LARRY (NANIH WAIYA WMA) (SWORN)(C030)	GAME MAINT/PATROL	G-37867	95,239	19,812		
W	Gmc	2007	Sierra	CARR WILLIAM SWORN(S050)	COUNTY PATROL	G-37994	95,284	19,940		
W	Ford	2007	Lgt Convtnl 'f'	READY CLAYTON (C020)	STATE LAKES SUPERVISOR	G-42911	95,303	26,371		
W	Dodg	1999	Ram Truck	THOMAS DEE (GRR S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09957	95,600	807		
W	Gmc	2005	Sierra	HARDY WALTER (C. R. NIX WMA) SWORN(N030)	GAME MAINT/PATROL	G-32966	95,618	7,854		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14928	95,668			
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P.	PARK ADMIN	G-30495	96,132	16,213		

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									FY 2012	FY 2013
				MOTOR POOL) (S0						
W	Gmc	2005	Sierra	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	96,370	14,370		
P	Ford	2006	Crown Victoria	DIP - MOTOR POOL SWORN(C050)	CADET TRAINING	G-36020	96,532	207		
W	Chev	1984	P20	WALL DOXEY STATE PARK MOTOR POOL (N060)	JANITORIAL	G-10834	96,590			
W	Gmc	2006	Sierra	BROWN NICK SWORN(C050)	COUNTY PATROL	G-34381	96,842	18,801		
P	Ford	2007	Crown Victoria	GARAVELLI RON SWORN(C020)	FISHERIES ADM	G-41652	97,865	22,327		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-29116	97,949	6,470		
W	Gmc	2005	Sierra	HAYMAN MIKE CANEY CREEK-SOUTH(C030)	GAME MAINT/PATROL	G-33022	98,043	16,702		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0	GAME MAINT/PATROL	G-30001	98,380	15,565		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) SWORN(N050)	COUNTY PATROL	G-38312	98,412	16,138		
W	Dodg	2001	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-17044	98,927	3,958		
W	Ford	2008	Lgt Convtnl 'f'	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G-45974	99,046	31,076		
W	Gmc	2006	Sierra	BOWMAN THOMAS (N050)	COUNTY PATROL	G-34379	99,390	15,600		
W	Chev	2003	Silverado	HORTON LASEDRICK SWORN(C050)	COUNTY PATROL	G-24714	99,515	20,971		
W	Ford	1995	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK MAINT	S-15757	99,702	6,243		
W	Gmc	2004	Sierra	ADAMS DALE MALMAISON WMA SWORN(S030)	GAME MAINT & PATROL	G-30329	99,780	12,681		
W	Dodg	2001	Ram Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	JANITORIAL	G-17089	99,854	7,453		
W	Ford	2006	Lgt Convtnl 'f'	BISHOP RANDY SWORN(N050)	COUNTY PATROL	G-37871	99,915	21,737		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14886	99,929			
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18700	100,584	3,384		
W	Gmc	2005	Sierra	KELLY JEFF SWORN(S050)	COUNTY PATROL	G-33020	100,615	16,488		
W	Ford	1995	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - ISSUE	ISSUE	S-15726	101,537	8,893		

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									FY 2012	FY 2013
				(C010)						
W	Gmc	2004	Sierra	BOND KEITH SWORN(S050)	COUNTY PATROL	G-29756	101,564	13,242		
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER SWORN(N050)	GAME MAINT	G-32963	101,782	16,089		
W	Jeep	2004	Grand Cherokee	MCCREE - MOTOR POOL - ISSUE (C010)	Administrative	G-29793	102,239	9,502		
W	Gmc	2006	Sierra	CHANDLER STEPHEN SHIPLAND WMA MOTOR POOL (C030)	GAME MAINT	G-34373	102,273	3,962		
W	Ford	2007	Lgt Convtnl 'F'	NORMAN TYLER SWORN (C050)	LAW ENFORCMENT	G-40540	102,473	24,977		
W	Gmc	2004	Sierra	COGGINS DAREN SWORN(N050)	COUNTY PATROL	G-30330	102,668	8,207		
W	Gmc	2004	Sierra	HERRINGTON KALLUM (SMITH JOCK) SWORN(S050)	COUNTY PATROL	G-30003	103,077	10,027		
W	Gmc	2005	Sierra	HOSEY JOSH (C060)	PARK MAINT	G-32835	103,267	19,331		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-30516	103,394	20,424		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (C060)	MATERIAL HAULING	S-08393	103,774			
W	Ford	2007	Lgt Convtnl 'F'	SAUCIER KEITH (RAY) SWORN (N050)	COUNTY PATROL	G-40535	103,912	23,930		
W	Ford	2008	Lgt Convtnl 'F'	BALL LANE SWORN(S050)	LAW ENFORCMENT	G-45401	104,500	27,329		
W	Ford	1985	Med.hvy.convntn	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	I143059	104,797			
W	Gmc	2004	Sierra	LEE JOHN T.SWORN(C020)	LAKE MAINT/PATROL	G-30452	104,808	11,840		
W	Ford	2008	Lgt Convtnl 'F'	GRUCHY JOHN (C030)	WILDLIFE BIOLOGIST	G-45971	104,942	29,855		
W	Chev	2003	Silverado	HINTON GATHEL (LAKE BILL WALLER MOTOR POOL) (S020)	LAKE MAINT	G-24713	105,336	10,944		
P	Chev	2008	Impala	BERRY DAVID M. SWORN(C020)	STATE LAKE SUPERVISOR	G-44136	105,481	27,801		
W	Ford	2008	Ranger	CORRERO LOUIS (C060)	PARK	G-47603	105,731	34,541		
W	Dodg	2000	Ram Truck	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	G-12747	105,778			
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-33329	105,852	15,625		
W	Ford	2007	Lgt Convtnl 'F'	PIPPEN JONATHAN SWORN (C050)	LAW ENFORCEMENT	G-40721	106,030	27,870		
W	Chev	2008	Silverado	DELOACH CHARLES SWORN(C050)	COVERT OPS	000000	106,408	37,186		
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT	CONSERVATION OFFICER	G-29725	106,936	21,035		

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									FY 2012	FY 2013
				SWORN(C050)						
W	Dodg	2006	Ram Truck	NEELY ROBBIE (ROBINSON) (C060)	FACILITIES MAINT	G-34385	106,999	14,278		
W	Chev	2003	Silverado	ROBERTS JERRY SWORN(N050)	COUNTY PATROL	G-24715	107,178	15,101		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	107,237	15,298		
W	Gmc	2006	Sierra	DILL JACOB (C020)	HATCHERY MAINT	G-34383	107,750	11,794		
W	Ford	2008	Lgt Convtnl 'F'	FISHER SAMMY SWORN(C050)	LAW ENFORCEMENT	G-45404	107,767	27,522		
W	Gmc	2004	Sierra	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	ISSUE	G-30496	108,156	16,155		
W	Ford	1999	Lgt Convtnl 'F'	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	G-10956	108,345			
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09962	108,552	5,064		
W	Gmc	2004	Sierra	SUMRALL ROYCE SWORN (S050)	COUNTY PATROL	G-29790	108,721	19,674		
W	Ford	1996	Lgt Convtnl 'F'	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADMIN	S-16549	108,764	1,902		
W	Ford	1998	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-06674	108,875	4,493		
W	Gmc	2004	Sierra	MILLER CALEB (SWORN)(S050)	COUNTY PATROL	G-29788	109,110	21,214		
W	Gmc	2004	Sierra	STRINGER DANNY (MARION WMA) SWORN (S030)	GAME MAINT/PATROL	G-30587	109,535	5,001		
W	Gmc	2004	Sierra	BARRY RICKY SWORN(N050)	COUNTY PATROL	G-29711	109,656	13,807		
W	Chev	2000	Silverado	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	GAME MAINT/PATROL	G-12436	109,662	8,488		
W	Chev	2003	Silverado	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	109,805	11,610		
W	Dodg	2003	Caravan	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G-25281	109,889	9,742		
W	Gmc	2004	Sierra	COLLUM JOHN SWORN(N050)	COUNTY PATROL	G-29791	110,333	16,318		
W	Niss	2007	Titan	MCDONALD CHRISTOPHER (C030)	OUTREACH PROGRAM	G-51047	110,390	10,244		
W	Gmc	2007	Sierra	HINDS JAMES SWORN(N020)	FISHERIES SUPERVISOR	G-37982	110,473	20,840		
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24762	110,661	9,654		
W	Gmc	2004	Sierra	SMITH DANNY SWORN (S050)	COUNTY PATROL	G-28895	110,712	16,937		
W	Ford	2008	Lgt Convtnl 'F'	MCMINN CLARK (ROBERT)	LAW ENFORCEMENT	G-45405	110,734	33,296		

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									FY 2012	FY 2013
				SWORN(N050)						
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09963	110,924	2,574		
W	Ford	1996	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	BUILD/GROUNDS MAINT	S-16091	111,721	3,404		
W	Ford	2008	Lgt Convtnl 'F'	SMITH GARY SWORN (C050)	COVERT OPERATIONS	4N57WD	112,037	49,640		
W	Ford	1997	Lgt Convtnl 'F'	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	GAME MAINT/EQUIP HAUL	G-19056	112,098			
W	Gmc	2006	Sierra	DAVIS BYRON SWORN(N050)	COUNTY PATROL	G-34376	112,258	24,645		
W	Gmc	2006	Sierra	MCDONALD TRAVIS SWORN(N050)	COUNTY PATROL	G-34375	112,539	16,349		
W	Dodg	1999	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09955	112,890	5,937		
W	Dodg	1999	Ram Truck	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09956	113,219	968		
W	Chev	2003	Silverado	COLLUM ROBERT D. SWORN(N050)	COUNTY PATROL	G-24764	113,609	12,951		
W	Chev	2002	Silverado	READY CLAY (KEMPER CO. LAKE)(C020)	LAKE MAINT/PATROL	G-22912	113,679	9,569		
W	Gmc	2004	Sierra	WALTERS GREG SWORN(C050)	COUNTY PATROL	G-29754	113,755	14,174		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	G-30509	114,013	15,361		
W	Ford	2006	Lgt Convtnl 'F'	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	114,261	7,487		
W	Ford	2002	Lgt Convtnl 'F'	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	G-20494	114,636	10,896		Y
W	Ford	1998	Lgt Convtnl 'F'	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G-06669	114,688	198		
W	Gmc	2004	Sierra	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-55136	115,191	17,699		Y
W	Gmc	2007	Sierra	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G-37978	115,360	22,147		Y
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME/MAINT PATROL	G-22837	115,717	9,313		Y
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-18227	115,722	9,918		Y
W	Ford	1998	Lgt Convtnl 'F'	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK PATROL	G-06673	115,734	6,840		

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									FY 2012	FY 2013
W	Gmc	2004	Sierra	BOND DOYLE (RED CREEK WMA) (S030)	GAME MAINT/PATROL	G-30227	115,780	11,817		
W	Ford	1998	Explorer	THOMAS DEE (GRR S. P. MOTOR POOL) (C060)	PARK ADM	G-07012	116,013	4,598		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	HERITAGE PROGRAM	G-18389	116,077	435		
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30501	116,152	17,681		
W	Gmc	2004	Sierra	WATTS CHARLES SWORN(C020)	FISHERIES/LE	G-30517	116,165	48,083		
W	Gmc	2004	Sierra	CAIN DONNIE SWORN(N030)	GAME MAINT/PATROL	G-29709	116,220	16,610		Y
W	Chev	2002	Silverado	THIGPEN JOHN J (C020)	LAKE MAINT/PATROL	G-22919	116,417	11,013		Y
W	Gmc	2004	Sierra	RUSSELL TOMMY (EVERETT) SWORN(C050)	COUNTY PATROL	G-29752	116,685	15,693		Y
W	Dodg	1999	Caravan	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	HOUSEKEEPING	G-09816	117,085	3,847		Y
W	Gmc	2004	Envoy	WHATLEY SCOOTER MS OUTDOORS(C010)	MEDIA COORD	G-31092	117,173	14,382		Y
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18730	117,311	8,893		Y
W	Gmc	2004	Sierra	LOVE ADAM SWORN(S050)	COUNTY PATROL	G-28887	117,342	10,887		Y
W	Ford	1996	Lgt Convtnl 'F'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	ADMIN/MAINT GS	S-16548	117,757	1,061		
P	Ford	2003	Crown Victoria	MCCREE - MOTOR POOL - ISSUE (C010)	PARKS ADMIN	G-25799	117,902	12,994		
W	Gmc	2004	Sierra	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	G-29115	118,463	15,799		Y
W	Ford	2004	Explorer	WALKER - MS OUTDOORS MOTOR POOL(C010)	ADMINISTRATION	G-30585	118,598	5,068		Y
W	Ford	1985	Med.hvy.convntn	STRINGER DANNY (MARION WMA MOTOR POOL) (SWORN) (S0)	EQUIP/MAT HAULING	S-8664	118,602	19,040		Y
W	Ford	1996	Lgt Convtnl 'F'	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-16547	118,770	18,328		Y
W	Ford	1995	Lgt Convtnl 'F'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	S-15822	119,060	4,011		Y

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									FY 2012	FY 2013
W	Ford	1994	Lgt Convtnl 'F'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK PATROL	S-14622	119,952	1,721		Y
W	Gmc	2004	Sierra	GORE DAVID SWORN(N050)	COUNTY PATROL	G-30512	120,262	18,650		Y
W	Chev	2003	Silverado	HART LAUREN (S020) (FISH)	FISH BIOLOGIST	G-24765	120,332	12,737		Y
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) SWORN(N050)	COUNTY PATROL	G-29161	120,541	17,798		Y
W	Ford	1996	Lgt Convtnl 'F'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16090	121,068	4,328		Y
W	Dodg	1999	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09961	121,235	5,880		Y
W	Dodg	2001	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18699	121,585	8,567		Y
W	Gmc	2006	Sierra	FLYNT RICKY SWORN(C030)	WILDLIFE MANAGEMENT	G-35066	121,681	21,781		Y
W	Jeep	2002	Liberty	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARKS ADM	G-22987	121,908	4,619		Y
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	G-30505	121,931	21,101		Y
W	Gmc	2005	Sierra	REED JIMMY (C060)	FACILITIES MAINT	G-33331	122,144	10,872		Y
W	Chev	2003	Silverado	COLEMAN KENNETH SWORN(S050)	COUNTY PATROL	G-24754	122,502	18,004		Y
W	Gmc	2004	Sierra	HUTSON JAMES SWORN(S050)	COUNTY PATROL	G-29113	122,676	16,159		Y
W	Gmc	2004	Sierra	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	G-29111	122,821	16,776		Y
W	Gmc	2004	Sierra	RUSSELL WILL SWORN(N050)	COUNTY PATROL	G-29163	122,881	15,795		Y
W	Chev	1998	Gmt-400	ADAMS CLARK CANAL SECTION WMA SWORN(N030)	GAME MAINT/PATROL	G-04682	123,036			
W	Ford	1996	Lgt Convtnl 'F'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16089	123,190	2,782		Y
W	Ford	1997	Aerostar	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	AQUATIC EDUCATION	G-02926	123,334	3,835		Y
W	Dodg	2000	Caravan	ROHNKE ANGEL (C040)	OUTREACH EDUCATION	G-13093	123,336	5,171		Y
W	Dodg	2001	Ram Truck	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0)	GAME MAINT	G-17935	123,368	600		Y
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (C020)	EDUCATION	G-35067	123,465	21,840		Y
W	Ford	1996	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P.	PARK PATROL	S-16093	123,491	713		Y

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				MOTOR POOL) (N060))						
W	Gmc	2004	Sierra	MCCLESKEY TERRY SWORN(C050)	COUNTY PATROL	G-29753	123,545	19,248		Y
W	Gmc	2004	Sierra	HAVENS JAMES HOUSTON (C030)	BIOLOGIST	G-28894	124,694	14,774		
W	Chev	2003	Silverado	FARMER KELLY SWORN(S050)	COUNTY PATROL	G-24753	125,229	15,701		Y
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MANAGEMENT	G-30518	125,974	45,268		Y
W	Gmc	2004	Sierra	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-30506	126,108	18,515		Y
W	Gmc	2004	Sierra	NICHOLSON DANNY SWORN (N050)	COUNTY PATROL	G-30333	126,128	15,826		Y
W	Gmc	2005	Sierra	REED CHRIS SWORN(N050)	COUNTY PATROL	G-32968	126,500	16,836		Y
W	Ford	1997	Lgt Convtnl 'F'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	ADMIN MAINT & GS	G-02828	126,953	6,363		Y
W	Chev	2002	Silverado	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	G-22923	127,067	17,863		Y
W	Gmc	2005	Sierra	OLIVE JASON (N020)	BIOLOGIST	G-32833	127,239	20,819		Y
W	Gmc	2004	Sierra	DARTY RAY SWORN(N050)	COUNTY PATROL	G-28879	127,580	17,318		Y
W	Gmc	2004	Sierra	LAMB CHARLES SWORN(N050)	COUNTY PATROL	G-29755	127,638	22,196		Y
W	Gmc	2004	Sierra	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-28878	127,943	13,683		Y
W	Ford	1994	Lgt Convtnl 'F'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14632	127,958	5,347		Y
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18697	128,100	9,525		Y
W	Gmc	2004	Sierra	SMITH STEPHEN R. (LE5) SWORN(S050)	COUNTY PATROL	G-30004	130,032	14,599		Y
W	Chev	2000	Silverado	RYAN TIM (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	G-12435	130,163		Y	
W	Gmc	2005	Sierra	BARHAM GILBERT SWORN(C050)	COUNTY PATROL	G-32961	130,355	21,863	Y	
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22833	130,613	14,963		
W	Chev	2003	Silverado	HOWELL JOSHUA (C020)	FISHERIES BIOLOGIST	G-24766	130,627	18,557	Y	
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (C060)	maintenance	G-22140	130,646	1,075		
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-32967	130,923	19,155		

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2003	Silverado	WILLIAMS THOMAS SWORN (C050)	COUNTY PATROL	G-24726	130,957	18,112	Y	
W	Gmc	2004	Sierra	HEFLIN, JR ROBERT SWORN(N050)	COUNTY PATROL	G-28881	131,334	25,699	Y	
W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	JANITORIAL	G-10142	131,358	13,375		
W	Gmc	2004	Sierra	FANCHER PHILLIP SWORN(N050)	COUNTY PATROL	G-28890	131,753	17,616	Y	
W	Gmc	2004	Sierra	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-29165	132,000	16,194	Y	
W	Gmc	2005	Sierra	WATKINS JARRETT SWORN(S050)	COUNTY PATROL	G-33015	133,008	24,763	Y	
W	Gmc	2006	Sierra	PEARSON MARION SWORN (N050)	COUNTY PATROL	G-34378	133,239	24,458	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	GAME MAINT/PATROL	G-23288	133,301	17,237		
W	Chev	2003	Silverado	MCCRAW MARSHALL SWORN(N050)	COUNTY PATROL	G-24712	133,346	18,578	Y	
W	Gmc	2005	Sierra	WINDHAM PAUL SWORN (C030)	GAME MAINT/PATROL	G-33019	133,536	21,927	Y	
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-09970	133,776	1,615	Y	
W	Gmc	2004	Sierra	SELF SHANNON SWORN (N050)	COUNTY PATROL	G-29166	133,875	18,059	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30507	134,137	14,708	Y	
W	Gmc	2005	Sierra	GROSS CHARLIE SWORN(C050)	COUNTY PATROL	G-32969	134,351	20,428	Y	
W	Gmc	2006	Sierra	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G-34380	135,204	23,891	Y	
W	Gmc	2004	Sierra	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-30002	136,410	19,723	Y	
W	Gmc	2005	Sierra	THRASH MICHAEL SWORN(S050)	COUNTY PATROL	G-33018	137,040	19,739	Y	
W	Gmc	2004	Sierra	WATTS JAMES SWORN(N050)	COUNTY PATROL	G-28886	138,533	16,876	Y	
W	Gmc	2005	Sierra	BUSBY SYLVESTER SWORN(S050)	COUNTY PATROL	G-33017	138,695	23,066	Y	
W	Gmc	2004	Sierra	EDWARDS SCOTT (N030)	GAME BIOLOGIST	G-30453	139,264	13,004	Y	
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT	G-30454	140,282	2,371	Y	
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) SWORN(N050)	COUNTY PATROL	G-29162	141,696	23,576	Y	
W	Gmc	2004	Sierra	HANEY TIM (MATT) SWORN(N050)	COUNTY PATROL	G-29749	141,850	22,600	Y	
W	Gmc	2006	Sierra	MILLS DANNY (SWORN)(N050)	COUNTY PATROL	G-34377	142,688	23,052	Y	
W	Chev	2003	Silverado	COOLEY RANDY (JAMES) SWORN(C050)	COUNTY PATROL	G-24724	143,287	17,156	Y	

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2003	Silverado	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	G-24769	143,586	12,574		Y
W	Gmc	2004	Sierra	MORROW DWIGHT SWORN(S030)	GAME MAINT/PATROL	G-29999	143,872	20,708	Y	
W	Ford	2006	Lgt Convtnl 'F'	THOMAS TERRY SWORN(N050)	C O SUPERVISOR	G-37872	144,078	27,084	Y	
W	Ford	1996	Lgt Convtnl 'F'	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT G S	S-16538	144,099	2,625		
W	Dodg	2001	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-32763	144,201	5,781		
W	Gmc	2006	Sierra	THAYER JUSTIN (S030)	GAME BIOLOGIST	G-34384	144,693	25,498	Y	
W	Chev	2003	Silverado	HUGHES JUSTIN (CANAL)(N030)	GAME MAINT	G-24770	144,745	21,063		Y
W	Ford	2006	Lgt Convtnl 'F'	DIP - MOTOR POOL SWORN(C050)	C O SUPERVISOR	G-37870	145,253	4,224		Y
W	Chev	2003	Silverado	WHITEHEAD DUSTIN SWORN(N050)	COUNTY PATROL	G-24718	145,679	25,433	Y	
W	Gmc	2004	Sierra	MCCURDY BEN SWORN(C050)	COUNTY PATROL	G-28891	145,768	20,341	Y	
W	Chev	2003	Silverado	MCDONALD KEVIN SWORN(S050)	COUNTY PATROL	G-24760	146,367	17,065	Y	
W	Gmc	2005	Sierra	WILLIAMS JONATHAN (C020)	FISH BIOLOGIST	G-33616	146,506	15,522	Y	
W	Gmc	2004	Sierra	SHOUP JONATHAN SWORN (N050)	CO OFFICER	G-29114	147,468	12,681	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-29715	147,796	30,419		Y
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) SWORN(S050)	COUNTY PATROL	G-24759	148,478	20,714	Y	
W	Gmc	2004	Sierra	DOSS KELVIN SWORN(S050)	COUNTY PATROL	G-30005	148,620	21,618	Y	
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM.	G-29794	149,201	2,972	Y	
W	Gmc	2004	Sierra	YOUNG JASON SWORN (N050)	COUNTY PATROL	G-29713	149,290	10,372	Y	
W	Intl	1993	4000 Series	MCCREE KELVIN - MOTOR POOL - WRECKER (C010)	AGENCY WRECK SERV	S-13504	149,447	30,925		
W	Gmc	2004	Sierra	GRAY MATTHEW CHICKASAW WMA SWORN(N030)	GAME MAINT & PATROL	G-30589	149,638	20,832	Y	
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) WARD BAYOU WMA(S030)	GAME MANAGEMENT	G-26254	149,727	17,570	Y	
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24767	150,180	10,554		
W	Ford	1997	Lgt Convtnl 'F'	CAVIN MARK (CLARK CREEK S.	PARK MAINT & PATROL	G-02829	150,913	6,311	Y	

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WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				P.)(S060)						
W	Gmc	2004	Sierra	BLAYLOCK JASON SWORN(N050)	COUNTY PATROL	G-28893	150,946	21,296	Y	
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24752	151,300	17,905		
W	Gmc	2006	Sierra	MANGRUM JEFFERY SWORN(C030)	WILDLIFE MANAGEMENT	G-35173	151,492	29,948		
W	Ford	2004	Drw Super Duty	LOVELACE MIKE (MICHAEL) (C060)	MAINT	G-30223	151,715	21,566	Y	
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G-29718	151,747	21,888	Y	
W	Chev	2003	Silverado	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G-24720	151,917	18,889	Y	
W	Chev	2003	Silverado	MYERS TRENTON SWORN (C050)	COUNTY PATROL	G-24725	152,948	20,261	Y	
W	Ford	1996	Lgt Convtnl 'F'	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-16540	153,329	2,469		
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22842	153,337	12,132		
W	Gmc	2004	Sierra	MCCREE KELVIN - MOTOR POOL - WRECKER (C010)	ISSUE	G-30233	154,195	2,338		
W	Gmc	2004	Sierra	HULETT ROBERT HAYES SWORN(N050)	COUNTY PATROL	G-28897	154,831	13,476	Y	
W	Gmc	2004	Sierra	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G-29110	155,704	13,295	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-30332	155,737	16,564		
W	Chev	2003	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	GAME MAINT/PATROL	G-26253	156,709	12,127	Y	
W	Dodg	2000	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-12854	157,610	15,195		
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G-30226	157,973	3,771		
W	Chev	2003	Silverado	EDWARDS DUSTIN (C060)	PARK PM	G-26441	158,349	26,148	Y	
W	Gmc	2004	Sierra	LAWRENCE JIMMY SWORN(S050)	HUNTER ED	G-30230	158,445	22,321	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-28880	158,876	20,479	Y	
W	Ford	1996	Lgt Convtnl 'F'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	ADMIN MAINT GS	S-16535	158,990	4,061	Y	
W	Gmc	2005	Sierra	WINDHAM SAMMY SWORN (C030)	COUNTY PATROL	G-32964	159,250	29,210	Y	

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2002	Silverado	DIP - MOTOR POOL SWORN(C050)	CO OFFICER	G-22915	159,627		Y	
W	Ford	1994	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14630	160,288	5,235	Y	
W	Chev	2002	Silverado	BOBO CHRIS SWOR(C050)	CO OFFICER	G-22916	160,735	21,607	Y	
W	Dodg	1997	Caravan	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-20076	160,993	3,543		
W	Gmc	2004	Sierra	PATRICK ALLEN SWORN (S050)	COUNTY PATROL	G-29108	161,079	30,913	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30510	161,422	13,682		
W	Ford	1999	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK MAINT	G-09969	162,548	6,758	Y	
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	EQUIP/MAT HAULING	G-04057	162,586	14		Y
W	Ford	1997	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK PATROL	G-02831	163,487	1,771	Y	
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (S060)	PARK MAINT	G-18390	164,157	19,127	Y	
W	Chev	2002	Silverado	LEE RONNIE SWORN(S050)	COUNTY PATROL	G-22911	166,707	21,916	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (HAZELWOOD J) SWORN(C030)	GAME BIOLOGIST	G-23286	168,266	14,879		Y
W	Gmc	1998	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK MAINT	G-07892	168,660	1,492	Y	
W	Gmc	2004	Sierra	JONES RYAN FISH BIO(C020)	FISH BIOLOGIST	G-29723	168,827	10,091	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-30232	172,500	25,032		
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G-28888	178,732	19,598		
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22909	181,346	12,170		
W	Dodg	2001	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	FACILITIES MAINT	G-13836	183,550	3,877	Y	
W	Dodg	1997	Ram Van	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	MAINT/JANATORIAL	G-02595	185,087	90	Y	Y
W	Chev	2003	Silverado	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	G-24761	185,622	13,558		
W	Chev	2002	Silverado	ADAMS CLARK CANAL SECTION	GAME MAINT/PATROL	G-23287	187,093	21,563		Y

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				WMA SWORN(N030)						
W	Intl	2000	9900	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	189,069	7,497		Y
W	Dodg	2001	Ram Truck	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	ADMIN	G-14088	191,982	4,832	Y	
W	Ford	1996	Lgt Convtnl 'F'	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-16539	194,792	2,796		
W	Dodg	2001	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK MAINT	G-13835	194,838	2,193		
W	Ford	1997	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G-02826	195,460	9,382		
W	Fd	1972	F700	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	MATERIAL HAULING	S-05004	198,761			
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	MATERIAL HAULING	S-13829	199,634			
W	Ford	2004	Srw Super Duty	GRICE TERRY (S060)	PARK R&R	G-30593	201,114	30,558		
W	Chev	2002	Silverado	WALKER - MS OUTDOORS MOTOR POOL(C010)	SUP	G-49575	205,098	17,805		
W	Chev	2003	Silverado	THOMPSON AARON (C060)	maintenance	G-24658	210,920	31,235		
W	In	1977	Rb2m-64t	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	EQUIP/MAT HAULING	S-2975	212,670	1,582		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (C060)	PARK MAINT	G-18857	238,579	30,557		
W	Ford	1997	Lgt Convtnl 'F'	METHVIN DENNIS (FLOYD) (C060)	EQUIPMENT MAINT	G-03149	249,304	16,027		
W	Intl	1993	4000 Series	HOGGATT GREG (WHSE MOTOR POOL) (C010)	CARGO DELIVERY	G-54770	269,467	527		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

WILDLIFE FISHERIES AND PARKS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 4 : LAW ENFORCEMENT	ARRA		
		Total	
		St.Sup.Special Funds	-1,500,000
		Other Special Funds	1,500,000
Program # 7 : PARKS	General Funds		
		Contractual	797,652
		Commodities	1,266,248
		Total	2,063,900
		General Funds	2,063,900
Program # 8 : MUSEUM	Contractual		
		Contractual	444,141
		Total	444,141
		General Funds	444,141

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(204,548)				(204,548)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(204,548)				(204,548)